

McGraw-Hill Connect, Managerial Accounting, Chapter 23 Homework

English (United States) - Accounting - Managerial Accounting (Spring) 2024

Identify the corresponding budget(s) from which each amount is or should be derived in constructing a master budget.

1. Budgeted interest expense

- ☐ Cash flow budget
- ☐ Sales budget

2. Budgeted interest revenue

- ☐ Asset materials budget
- ☐ Payables budget
- ☐ Budgeted interest expense

3. Cash flow budget

- ☐ Payables budget
- ☐ Sales budget

4. Cost of goods sold budget

- ☐ Asset materials budget
- ☐ Production budget

5. Production budget

- ☐ Sales budget

6. Flagstaff Brewery's Master Budget includes an \$25,000 (\$75,000) and \$800,000 manufacturing cost, 4,000, 4,000, and 4,000 gallons of beer, respectively, each quarter. Sales are 100,000, 100,000, and 100,000 gallons of beer in the Master Budget for Flagstaff.

- ☐ Total Manufacturing Costs: \$800,000
- ☐ Total Fixed Manufacturing Costs: \$25,000

Explanation

The master budget for Flagstaff Beer Company includes the following information: production budget (4,000, 4,000, and 4,000 gallons of beer); sales budget (100,000, 100,000, and 100,000 gallons of beer); production cost budget (\$25,000, \$75,000, and \$800,000); and manufacturing cost budget (\$25,000, \$75,000, and \$800,000). The production budget for Flagstaff Beer Company is 4,000 gallons of beer in the first quarter, 4,000 gallons in the second quarter, and 4,000 gallons in the third quarter. The sales budget for Flagstaff Beer Company is 100,000 gallons of beer in the first quarter, 100,000 gallons in the second quarter, and 100,000 gallons in the third quarter. The manufacturing cost budget for Flagstaff Beer Company is \$25,000 in the first quarter, \$75,000 in the second quarter, and \$800,000 in the third quarter. The production cost budget for Flagstaff Beer Company is \$25,000 in the first quarter, \$75,000 in the second quarter, and \$800,000 in the third quarter.

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Mcgraw Hill Connect Managerial Accounting Test Answers

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