

Chapter 9 Profit Planning

True/False Questions

1. The usual starting point in budgeting is to make a forecast of net income.

Ans: False AACSB: Reflective Thinking AICPA BB: Critical Thinking
AICPA FN: Reporting LO: 1,9 Level: Easy

2. A budget committee helps provide consistency in the budgeting process because it prepares all of the budgets for the various segments of the organization.

Ans: False AACSB: Reflective Thinking AICPA BB: Critical Thinking
AICPA FN: Reporting LO: 1 Level: Easy

3. A continuous or perpetual budget is one which covers a 12-month period but which is constantly adding a new month on the end as the current month is completed.

Ans: True AACSB: Reflective Thinking AICPA BB: Critical Thinking
AICPA FN: Reporting LO: 1 Level: Easy

4. Control involves developing objectives and preparing the various budgets to achieve those objectives.

Ans: False AACSB: Reflective Thinking AICPA BB: Critical Thinking
AICPA FN: Reporting LO: 1 Level: Easy

5. A self-imposed budget is one prepared by top management and passed downward through an organization.

Ans: False AACSB: Reflective Thinking AICPA BB: Critical Thinking
AICPA FN: Reporting LO: 1 Level: Easy

6. When using the self-imposed budget approach, it is generally best for top management to accept all budget estimates without question in order to minimize adverse behavioral responses from employees.

Ans: False AACSB: Reflective Thinking
AICPA BB: Resource Management, Critical Thinking AICPA FN: Reporting
LO: 1 Level: Easy

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DJ Losen



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United States Armed Forces Institute, Management Accounting, 6e Will Seal, Carsten Rohde, Ray Garrison, Eric
Noreen, 2018-10-30 Management Accounting 6e **Understanding Psychology** Robert S. Feldman, 1999 Students First
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