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	FY09											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %
Operating Revenue	2.50%	3.00%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Sales Allowance %	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Units	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
COS Rate	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%

		FY09										
		Jun	-Q2	Jul	Aug	Sep	-Q3	Oct	Nov	Dec	-Q4	-Total Year
Operating Revenue	- Final	148,638	22,079,588	7,889,156	6,437,374	8,807,135	23,053,565	7,982,151	7,239,095	7,545,237	22,766,482	89,432,897
Sales Discounts	- Final	(37,946)	(883,184)	(312,366)	(257,493)	(352,285)	(922,143)	(319,286)	(289,564)	(301,809)	(910,659)	(3,577,316)
Units	- Final	177,368	447,812	165,887	142,344	172,134	480,345	163,920	144,174	131,747	439,841	1,800,838
Operating COG	- Final	136,479	16,559,691	5,856,867	4,827,955	6,405,352	17,290,174	5,986,613	5,429,321	5,658,927	17,074,861	67,074,673

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Hyperion Enterprise Admin Guide

BM King



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How to plan and build models in Microsoft Excel with Smart View All of the Planning end user features like supporting detail cell text document attachments adjusting grid spreader and more How to perform adhoc analysis and create reports using Smart Slices and Report Designer from Planning data forms Steps to review and approve budgets through process management Content covers both Planning 9 3 1 and 11 1 1 versions **Essbase for Mere Mortals: An Insider's Guide** ,

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discussed the book moves to configuration and basic implementation examples to help solidify those concepts It then addresses advanced features such as tags down stream capture and conflict resolution You then move on to maintenance techniques such as documenting the environment effectively planning and implementing changes to the environment and monitoring and troubleshooting the environment When you have studied the techniques and completed the hands on examples you will have an understanding of Oracle Streams core concepts and functionally that will allow you to successfully design implement and maintain an Oracle Streamed environment

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