

Hyperion Planning Overview: Standardize the Planning Process

- Hyperion Planning facilitates the relationship between people and processes throughout the budgeting cycle.
- Supports a “closed-loop” approach
 - ▲ Goal and objective setting
 - ▲ Advanced modeling
 - ▲ Track/Audit adjustments
 - ▲ Progress monitoring
 - ▲ Application of business rule logic
 - ▲ Analysis/Reporting
- Interfaces
 - ▲ Web-based
 - ▲ MS Office integration
 - ▲ Centralized Administration



Hyperion Planning provides the core technology required to establish a cadence of control and predictability to your Budgeting and Forecasting Process.

Hyperion Planning Overview Ucsf Controller S Office

Lei Huang



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