

FINANCIAL ANALYSIS

A. Introduction

The planning team conducted a financial analysis as part of the evaluation process for the managed lane corridors. Using project costs and revenue forecasts as inputs, the planning team calculated key financial indicators, including capital distribution, the year of debt payoff, and public sector contribution (i.e. funding gap). These indicators were critical in determining the ultimate recommendations for managed lanes implementation in Metro Atlanta. The objective of this effort was to evaluate the overall financial feasibility of various managed lane concepts on the study corridors and to examine opportunities for minimizing any projected funding gap associated with these projects. It is important to note that this is a preliminary financial analysis, based on a preliminary traffic and revenue analysis, and is not intended for direct use in support of project financing. In addition, these results do not replace additional business case studies expected to be completed as individual projects move toward implementation.

The traditional planning process can leave a gap between the policy-based and performance-based set of recommendations and the business case for revenue-generating projects. This chapter describes the process used to bridge this gap by tying together costs and traffic and revenue analysis with financial feasibility. The combination of these elements provided a more complete framework from which to develop an implementation program for managed lanes in Metro Atlanta. The financial analysis helped isolate the preferred managed lane treatment from among a set of potential opportunities. This analysis also provided insight into the extent to which corridor revenue streams could be leveraged to fund capital costs and annual operations and maintenance requirements.

This chapter presents a summary of the financial analysis conducted for the study corridors, including an overview of the methodology and assumptions used, and the detailed results and conclusions that followed.

B. Methodology

The following section outlines the methodology and assumptions used for the managed lanes financial analysis and describes the inputs, parameters, and outputs involved with this process.

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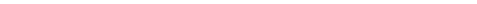
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