

My business name

Cash Accounting for > April-06 Import April Budget Not operative 30-May-06

CASH ACCOUNTING 19-Apr-06

Opening Cash up		CURRENT MONTH					NEXT MONTH
		Categories	Cash received	Current receivable	Budget	+/- Budget	Budget
Income	Cash sales		0.00	0.00	0.00	0.00	0.00
	Return refund		0.00	0.00	0.00	0.00	0.00
	Sales - receivable		17,048.79	27,234.54	74,000.00	-5,695.45	77,500.00
	Interest, other income		0.00	0.00	0.00	0.00	0.00
	Other receipts		0.00	0.00	0.00	0.00	0.00
	Total receipts to date		17,048.79	27,234.54	74,000.00	-5,695.45	77,500.00
		Cash out	Current payable	Budget	+/- Budget	Budget	
Less disbursements	Purchase for resale		-3,645.50	-14,545.00	3,645.50	-14,545.00	
	Staff Salaries		0.00	-29,000.00	14,243.23	-29,150.00	
	Employer taxes		-1,954.45	-3,610.00	1,655.55	-3,610.00	
	Insurance (other than health)		0.00	0.00	0.00	0.00	
	Interest expense		0.00	0.00	0.00	0.00	
	Office supplies		0.00	-794.54	0.00	-794.54	
	Meals and entertainment		0.00	0.00	0.00	0.00	
	Warranties		-5,834.45	0.00	0.00	-5,834.45	
	Office rent & services		-15,000.34	0.00	-15,000.00	-0.34	
	Staff Expense		0.00	-500.34	0.00	-500.34	
	Auto expenses		0.00	0.00	0.00	0.00	
	Packaging		0.00	0.00	0.00	0.00	
	Advertising		3,440.54	-3,440.54	-4,000.00	559.44	
	Shipping		0.00	0.00	0.00	0.00	
	Utilities		0.00	-1,234.23	-6,000.00	-724.23	
	Security		0.00	0.00	0.00	0.00	
	Telecoms		0.00	-1,100.45	-900.00	-200.45	
	Computing		0.00	0.00	0.00	0.00	
	Audit		0.00	-4,000.00	-3,000.00	-500.00	
	Legal		0.00	0.00	0.00	0.00	
	Sales Taxes		0.00	0.00	0.00	0.00	
	Consultants		0.00	0.00	0.00	0.00	
	Other expenses		0.00	0.00	0.00	0.00	
	Equipment lease		-1,550.00	0.00	-1,500.00	-50.00	

THIS MONTH FORECAST	
Income received	17,048.79
Expenses paid	-41,215.14
Balance	-4,244.34
Receivable this month	17,234.54
Payable this month	-12,250.45
Balance	4,294.07
Forecast Surplus/Deficit	50.71
Forecast Month end cash	1,057.71

The Cash Flow Statement is created from figures imported from the Current Month spreadsheet, sorted into Category totals.

Example Executor Accounting Spreadsheet

M Woodhall



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