



Profit and Loss Overview

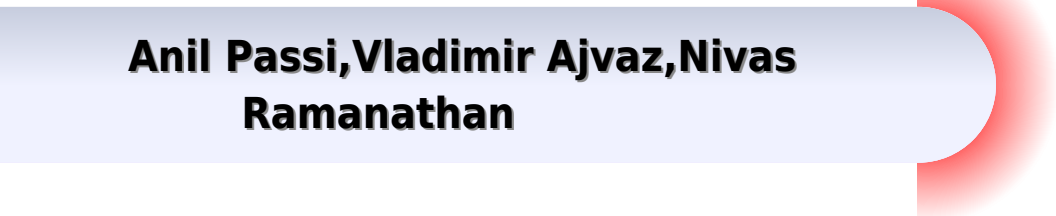


Year 2020 Period Sep Entity Europe Scale Thousands

Periods					+	YTD				
Actual	Budget	vs Budget	2020	vs 2019		Actual	Budget	vs Budget	2020	vs 2019
2,581	2,603	-7.8%	2,323	11.8%	Gross Sales of Returns Discounts	20,181	20,647	-2.3%	18,796	26.2%
2,581	2,603	-7.8%	2,323	11.8%	Net Sales of	20,181	20,647	-2.3%	18,796	26.2%
1,573	989	58.6%	1,537	-18.7%	+ Cost of Goods Sold of	10,668	7,808	26.8%	11,118	-3.9%
1,218	1,614	-22.8%	799	59.8%	Gross Margin of	9,495	12,128	-22.7%	6,876	87.2%
257	255	0.7%	352	-26.8%	+ Direct Costs of	2,861	2,111	35.6%	3,040	-5.8%
56	20	180.0%	32	74.8%	+ Total Depreciation of	409	216	131.8%	328	92.6%
57	30	89.0%	48	18.9%	+ Amortization Expense of	901	554	54.5%	695	1.2%
371	284	29.4%	438	-14.8%	Operating Expenses of	3,861	2,859	46.2%	3,863	-8.1%
847	1,520	-44.8%	293	149.1%	Operating Income of	5,634	10,488	-46.2%	1,812	210.7%
44	63	-30.2%	32	21.2%	Interest Income (Expense) of	358	401	-10.8%	281	42.7%
881	1,582	-44.3%	288	150.7%	Income Before Taxes of	5,992	10,889	-45.0%	2,094	190.2%
178	218	-44.7%	27	120.7%	Taxes of	1,188	2,178	-45.0%	412	180.2%
713	1,374	-46.5%	308	150.7%	Net Profit of	4,794	8,711	-45.0%	1,681	180.2%

Hfm Data Explorer Report

**Anil Passi, Vladimir Ajvaz, Nivas
Ramanathan**



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chronic disease including vascular and cardiac health obesity and diabetes therapy cancer treatment and prevention and more Explores neuronal protection by polyphenol metabolites and their application to medical care Defines modulation of enzyme actions to help researchers see and study polyphenols mechanisms of action leading to clinical applications Includes insights on polyphenols in brain and neurological functions to apply them to the wide range of aging diseases

Government Reports Announcements & Index ,1989-10 **Cities and Their Vital Systems** Advisory Committee on Technology and Society,1989 Cities and Their Vital Systems asks basic questions about the longevity utility and nature of urban infrastructures analyzes how they grow interact and change and asks how when and at what cost they should be replaced Among the topics discussed are problems arising from increasing air travel and airport congestion the adequacy of water supplies and waste treatment the impact of new technologies on construction urban real estate values and the field of telematics the combination of computers and telecommunications that makes money machines and national newspapers possible *Crystal Reports 10: The Complete Reference* George Peck,2004-07-09 Produce winning presentations and reports with expert advice from this definitive guide Discover vital tips on how to best utilize Crystal Reports features to analyze data and build professional complex and effective reports Find the entire spectrum of user knowledge from advice for new users on how to develop design and build a simple report to in depth information on complex features such as Crystal Server Pages and integrating Crystal Reports into Visual Basic NET programs

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