

YTD jun			Δ jun 19 / jun 18		Δ jun 19 / jun 19 B		FY		Δ 19 B / 18			
YTD18	YTD19	YTD19B	Abs	%	Abs	%	18	19B	Abs	%		
3.558.862	4.786.935	4.930.543	1.228.073	34,5%	-143.608	🔴	-3%	7.692.409	10.455.697	2.763.288	🟢	36%
3.473.627	4.700.561	4.841.577	1.226.934	35,3%	-141.017	🔴	-3%	7.521.373	10.277.172	2.755.799	🟢	37%
3.473.627	4.700.561	4.841.577	1.226.934	35,3%	-141.017	🔴	-3%	7.521.373	10.277.172	2.755.799	🟢	37%
85.235	86.374	88.965	1.139	1,3%	-2.591	🔴	-3%	171.036	178.526	7.489	🟢	4%
85.235	86.374	88.965	1.139	1,3%	-2.591	🔴	-3%	171.036	178.526	7.489	🟢	4%
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277.745	342.847	353.132	65.102	23,4%	-10.285	🟢	-3%	582.405	741.458	159.053	🔴	27%
277.745	342.847	353.132	65.102	23,4%	-10.285	🟢	-3%	582.405	741.458	159.053	🔴	27%
190.317	229.041	235.912	38.724	20,3%	-6.871	🟢	-3%	396.660	497.329	100.669	🔴	25%
87.198	113.503	116.908	26.305	30,2%	-3.405	🟢	-3%	185.247	243.468	58.221	🔴	31%
231	303	312						498	661			
3.281.116	4.444.088	4.577.419	1.162.971	35,4%	-133.323	🔴	-3%	7.119.005	9.714.240	2.604.235	🟢	37%
2.788.228	2.938.671	3.026.831	180.443	6,5%	-88.160	🟢	-3%	5.602.866	6.048.632	445.767	🔴	8%
2.248.321	2.433.956	2.506.975	185.635	8,3%	-73.019	🟢	-3%	4.584.003	5.013.950	429.947	🔴	9%
1.831.007	1.987.974	2.047.614	156.967	8,6%	-59.639	🟢	-3%	3.736.529	4.096.227	359.698	🔴	10%
170.326	184.928	190.476	14.602	8,6%		🟢	-3%	347.584	380.951			
246.987	261.054	268.886	14.067	5,7%	-7.832	🟢	-3%	499.890	537.771	37.882	🔴	8%
315.581	319.268	328.846	3.687	1,2%	-9.578	🟢	-3%	632.833	657.691	24.858	🔴	4%
238.485	244.716	252.058	6.231	2,6%	-7.341	🟢	-3%	478.403	504.116	25.712	🔴	5%
77.056	74.551	76.788	-2.544	-3,3%	-2.237	🟢	-3%	154.430	153.576	-854	🟢	-1%
143.943	142.232	146.499	-1.711	-1,2%	-4.267	🟢	-3%	287.885	294.542	6.657	🔴	2%
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0	0	0	0		0		0	0	0		n.a	
0	0	0	0		0		0	0	0		n.a	
0	0	0	0		0		0	0	0		n.a	
14.394	14.223	14.650	-171	-1,2%	-427	🟢	-3%	28.789	29.454	666	🔴	2%
28.789	28.446	29.300	-342	-1,2%	-853	🟢	-3%	57.577	58.908	1.331	🔴	2%
14.394	14.223	14.650	-171	-1,2%	-427	🟢	-3%	28.789	29.454	666	🔴	2%

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Richard T. Enander



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is written around a realistic business or focus company that guides the reader through the topics of that chapter There is significant coverage of contemporary topics such as activity based costing target costing the value chain customer profitability analysis and throughput costing while also including traditional topics such as job order costing budgeting and performance evaluation Many of the real world examples in the Management Accounting Practice boxes have been revised and updated to make them more current and several new examples have been added This Global Edition has been adapted to meet the needs of courses outside the United States and does not align with the instructor and student resources available with the U S edition

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Full cost accounting in action case studies of six solid waste management agencies. ,1998 **Bookkeeping for Nerds Guide Book: Bookkeeping for Nerds,**

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