

PROFIT & LOSS STATEMENT	2022	2021	Change
TURNOVER	7 607 747	6 513 723	16,8%
Subsidies	603 436	78 035	
Other revenue	50 527	50 262	0,5%
Total operating revenue	8 261 709	6 642 020	24,4%
OPERATING COSTS			
External and other expenses	-1 812 767	-1 341 841	35,1%
Taxes	-80 053	-50 164	59,6%
Employee costs	-5 237 097	-3 939 264	32,9%
Depreciation expenses	-141 599	-85 270	66,1%
Total operating costs	-7 271 516	-5 416 539	34,2%
OPERATING PROFIT	990 194	1 225 481	-19,2%
Financial income	106 105	68 048	
Financial expenses	-22 383	-1 165	
FINANCIAL PROFIT	83 722	66 883	25,2%
PROFIT BEFORE TAX	1 073 916	1 292 364	-16,9%
Exceptional income (subsidies)	578 836	1 967	
Exceptional expenses	-38	-1 000	
EXCEPTIONAL PROFIT	578 798	967	
Corporate income tax	-402 570	-343 496	17,2%
NET PROFIT	1 250 144	949 835	31,6%

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Weygandt, Donald E. Kieso**



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