

	A	B	C	D	E	F	G	H
1								
2	Year	Quarter	Sales	Moving Average (4)	Centred Moving Average	Trend	Seasonality	Sales (projection)
3	2015	1	\$183.00			\$195.65	-\$12.65	\$178.35
4		2	\$228.00			\$210.48	\$17.52	\$227.68
5		3	\$251.00	\$220.75	\$226.88	\$225.31	\$25.69	\$246.68
6		4	\$221.00	\$233.00	\$240.13	\$240.14	-\$19.14	\$220.35
7	2016	5	\$232.00	\$247.25	\$254.00	\$254.97	-\$22.97	\$237.67
8		6	\$285.00	\$260.75	\$268.25	\$269.80	\$15.20	\$287.00
9		7	\$305.00	\$275.75	\$284.00	\$284.63	\$20.37	\$306.00
10		8	\$281.00	\$292.25	\$300.13	\$299.46	-\$18.46	\$279.67
11	2017	9	\$298.00	\$308.00	\$315.13	\$314.29	-\$16.29	\$296.99
12		10	\$348.00	\$322.25	\$329.25	\$329.13	\$18.88	\$346.32
13		11	\$362.00	\$336.25	\$342.63	\$343.96	\$18.04	\$365.32
14		12	\$337.00	\$349.00	\$349.00	\$358.79	-\$21.79	\$338.99
15	2018	13				\$373.62	0	\$356.31
16		14				\$388.45	0	\$405.64
17		15				\$403.28	0	\$424.64
18		16				\$418.11	0	\$398.31
19	2019	17				\$432.94	0	\$415.63
20		18				\$447.77	0	\$464.96
21		19				\$462.60	0	\$483.96
22		20				\$477.43	0	\$457.63
23								

How To Do The Sales Report Writing Projections

Annelies Wilder-Smith



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