KPI REPORT

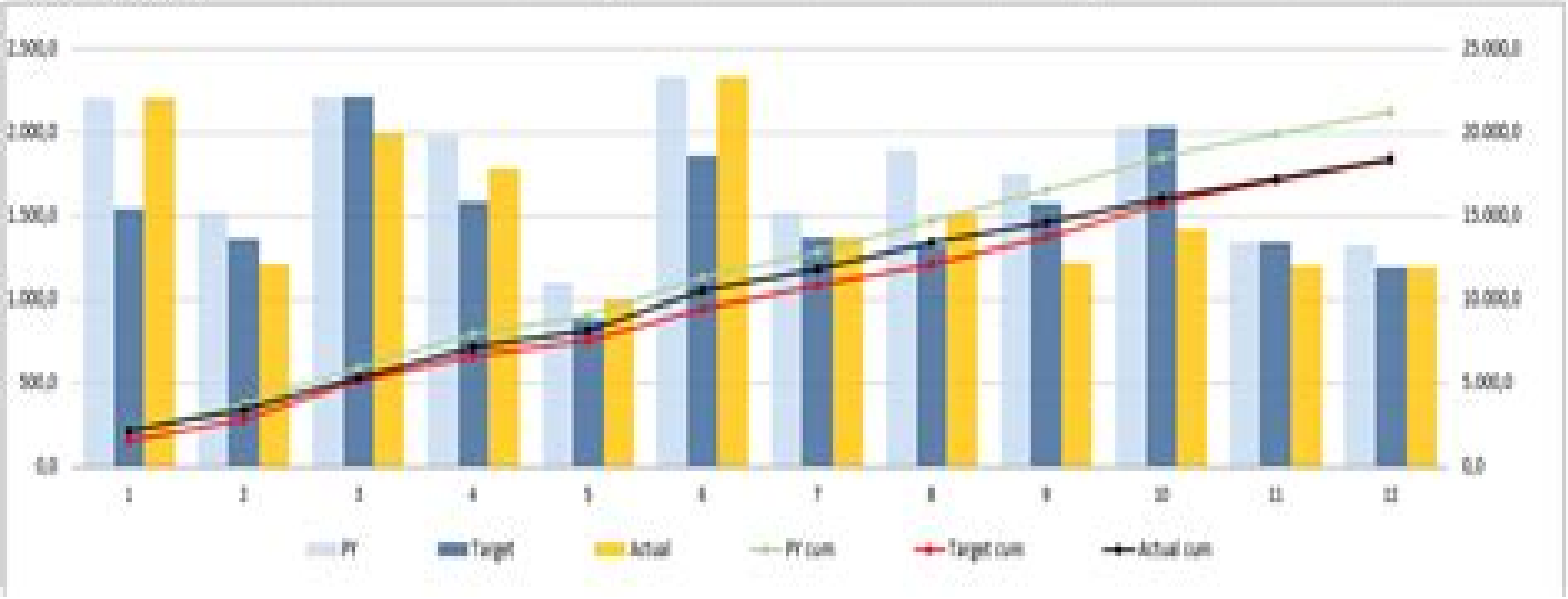
SUMMARY DASHBOARD

DASHBOARD | CHARTS | CURRENT YEAR ACTUAL | CURRENT YEAR TARGET | PAST YEAR ACTUAL

someka
Excel Solutions

Month : 05 — Choose Month

KPI Code	KPI Group	Criteria	Unit	Monthly					Cumulative				
				Previous Year	Target	Actual	Act/PY %	Act/Tgt %	Previous Year	Target	Actual	Act/PY %	Act/Tgt %
GOVERNANCE													
101	Governance	Prospects	Units	27	34	34	90	100	207	198	187	90	94
102	Governance	Evaluations Complete	%	36,0%	28,8%	36,0%	100	125	43,6%	36,4%	39,9%	92	110
103	Governance												
104	Governance												
DEVELOPMENT													
201	Development	Grants	USD	$4.444	$3.555	$3.555	80	100	$16.247	$14.104	$13.823	85	98
202	Development	Giving	USD	$1.653	$1.157	$1.653	100	143	$19.034	$14.746	$15.195	80	103
203	Development	Gala	USD	$7.796	$7.796	$7.016	90	90	$33.816	$28.128	$32.402	96	115
204	Development												
205	Development												



Kpi Report Template Excel

Brett Lonsdale,Penelope Coventry,Phill Duffy

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Beginning Excel Services Liviu Asnash,Eran Megiddo,Craig Thomas,2007-03-07 Written by Microsoft s lead developers of Excel Services this book shares their insights into the benefits and usage of Excel s new server technology so that you can solve business problems You ll learn what Excel Services is for and how it is used how to deploy an evaluation copy of the server and effectively administer it and gain an understanding of how the server works You ll also get step by step guidelines for using the server in each of the scenarios for which it was designed **Business Intelligence in Microsoft SharePoint 2010** Norm Warren,Mariano Neto,John Campbell,Stacia Misner,2011-04-15 Dive into the business intelligence BI features in SharePoint 2010 and use the right combination of tools to deliver compelling solutions This practical guide helps you explore several BI application services available in SharePoint 2010 and Microsoft SQL Server 2008 R2 You ll learn each technology with step by step instructions and determine which ones work best in specific BI scenarios whether you re a SharePoint administrator SQL Server developer or business analyst Choose the BI tools that meet your needs and learn how they work together Examine the BI lifecycle from determining key performance indicators to building dashboards Take Microsoft Excel further gain more control and functionality with web based Excel Services Mash up data from multiple sources using PowerPivot for Excel 2010 Create data visualizations with objects context and metrics using Microsoft Visio Services Build dashboards scorecards and other monitoring and analysis tools with PerformancePoint Services Use SharePoint to view BI reports side by side no matter which tools were used to produced them Your companion web content includes Interactive exercises that help you try out concepts or techniques Code samples that enable you to work with the exercises Key Performance Indicators (KPI) David Parmenter,2010-02-05 An in depth look at how to create and use key performance indicators KPIs from the King of KPIs now updated and expanded By exploring measures that have transformed businesses David Parmenter has developed a methodology that is breathtaking in its simplicity and yet profound in its impact Now in an updated and expanded Second Edition Key Performance Indicators is a proactive guide representing a significant shift in the way KPIs are developed and used with an abundance of implementation tools including The four foundation stones that lead the development and use of KPIs A 12 step model for developing and using KPIs with guidelines A KPI resource kit including worksheets workshop programs and questionnaires A new and pragmatic approach to finding critical success factors Over 300 performance measures Implementation variations for small to medium enterprises and not for profit organizations New implementation short cuts How to brainstorm performance measures Templates for reporting performance measures A resource kit for a consultant who is acting as a coach facilitator to the in house project team Now including a discussion of critical success factors as well as new chapters that focus on implementations issues and how to sections on finding your CSFs and brainstorming the performance measures that report progress within the CSFs Key Performance Indicators Second Edition will help you identify and track your organization s KPIs to ensure continued and increased success Pro

SharePoint 2013 Business Intelligence Solutions Manpreet Singh,Sha Anandan,Sahil Malik,Srini Sistla,Steve Wright,Winsmarts LLC,2013-09-13 To get ahead in today s hyper competitive marketplace your business has to take advantage of the data you already have and mine that data to give you new insight metrics and clues to what drives successful customer interactions In Pro SharePoint 2013 Business Intelligence Solutions you ll learn exactly how to unlock that magic build business intelligence facilities on SharePoint and glean insights from data to propel your business to the next level To understand the various business intelligence offerings in SharePoint 2013 you need to understand the core SQL Server business intelligence concepts and the first part of the book presents a comprehensive tutorial on those fundamentals Pro SharePoint 2013 Business Intelligence Solutions then focuses on specific SharePoint business intelligence investments including Visio Services Excel Services SQL Server Reporting Services Business Connectivity Services Power View and PerformancePoint Services Authors Manpreet Singh Sha Anandan Sahil Malik and Steve Wright walk you through all of this material comprehensively in practical hands on format with plenty of examples to empower you to use these products in your real life projects As compelling as SharePoint and SQL Server business intelligence are together the challenge always has been finding people who understand both SharePoint and SQL Server well enough to deliver such business intelligence solutions With this book in hand you become part of that select group Get your copy of Pro SharePoint 2013 Business Intelligence Solutions today Microsoft SharePoint 2010 Business Connectivity Services Brett Lonsdale,Penelope Coventry,Phill Duffy,2012-06-15 Put your organization s data to work with Business Connectivity Services in SharePoint 2010 and build valuable business solutions Led by a team of SharePoint experts you ll learn how to integrate data from several systems such as sales accounting and inventory and then search display combine and modify the information using code and no code SharePoint solutions This hands on guide is ideal for SharePoint project managers business analysts architects and administrators Create a central hub for your business data with SharePoint 2010 Access data from applications and databases using Business Connectivity Services Create external lists in SharePoint to display your business data Build dashboards to present charts and key performance indicators Use business information offline with Microsoft Office applications Create custom SharePoint applications to insert modify and delete business data Populate SharePoint user profiles with information from several sources Build Business Connectivity Service solutions in SharePoint Online

Microsoft SharePoint Scot P. Hillier,2007-12-27 Microsoft SharePoint Building Office 2007 Solutions in VB 2005 is the third edition of Scot Hillier s market leading SharePoint book The new version includes extensive updates from the previous editions with a complete focus on SharePoint 2007 and its integration with the 2007 Microsoft Office System This edition also features new approaches for using SharePoint to improve business efficiency plus new workflow solutions for SharePoint and BizTalk as well as a brand new chapter on building a SharePoint solution from start to finish With this book you ll gain intermediate level guidance to design and deploy business solutions based on Microsoft SharePoint 2007 technologies And

Hillier carefully defines the business cases and scenarios for these new technologies He reviews the installation configuration and administration of business solutions based on Microsoft SharePoint technologies and provides programming instruction guidance and examples for custom web parts and solutions *Real World SharePoint 2007* Robert Bogue,Adam Buenz,Andrew Connell,Stacy Draper,Luis Du Solier Grinda,Todd Klindt,Jason Medero,Dustin Miller,Shane Perran,Joris Poelmans,Heather Solomon,Nick Swan,Jan Tielens,Mike Walsh,Shane Young,2011-05-04 SharePoint is central to the Microsoft Office and developer platform and at seventy five million licenses sold is the fastest growing server product at Microsoft This book is an anthology of the best thinking on critical SharePoint 2007 topics by a dozen SharePoint MVPs the best and the most recognized experts in the field Topics covered include but are not limited to branding business data connector classified networks forms based authentication InfoPath and SharePoint installation and zones and alternate access mapping **Professional SharePoint 2013 Development eBook and SharePoint-videos.com Bundle** Reza Alirezaei,Brendon Schwartz,Matt Ranlett,Scot Hillier,Brian Wilson,Jeff Fried,Paul Swider,Asif Rehmani,2013-11-11 Beginning SharePoint 2013 Development eBook and SharePoint videos com Bundle *SharePoint 2007: The Definitive Guide* James Pyles,2007-09-24 Provides information on the features applications and extensions of Microsoft Office SharePoint 2007

Beginning SharePoint 2007 Amanda Murphy,Shane Perran,2011-08-08 Microsoft Office SharePoint Server 2007 has improved and changed dramatically over previous versions of the product The capabilities of the platform have expanded greatly with the inclusion of an automated workflow engine web content management capabilities and a vast number of document management enhancements However the value of this tool to an enterprise will depend primarily on the ability of individuals in the organization to understand the features and capabilities of the platform and effectively map those to specific business requirements This book is designed to mentor and coach business and technical leaders in an organization on the use of SharePoint to address critical information management problems It gives detailed descriptions and illustrations of the product s functionality and also includes realistic usage scenarios to provide contextual relevance and a personalized learning experience to the reader The mission of this book is to provide extensive knowledge to information workers and site managers that will empower them to become SharePoint Application champions in the organization This book should be the premiere handbook of any active or aspiring SharePoint expert To complete the exercises in this book you should have a basic comfort level using Microsoft Office application to create content and a general understanding of how to interact with a web site through the browser This book is intended as a starting point for any SharePoint 2007 user whether that user has never used SharePoint before or has some familiarity with a previous version and just wants to understand the differences with the new release Pro SharePoint 2010 Business Intelligence Solutions Sahil Malik,Winsmarts LLC,Srini Sistla,Steve Wright,2011-10-12 What differentiates good organizations from bad The good ones are those that take advantage of the data they already have and use the feedback that business intelligence gives them to improve their processes SharePoint is now

the delivery platform of choice for Microsoft s business intelligence products and in this book we reveal how to get the most from developing business intelligence solutions on SharePoint 2010 To understand the various business intelligence offerings in SharePoint 2010 you need to understand the core SQL Server business intelligence concepts and the first part of the book presents a comprehensive tutorial on those fundamentals Pro SharePoint 2010 Business Intelligence Solutions then focuses on specific SharePoint business intelligence investments including Visio Services Excel Services SQL Server Reporting Services Business Connectivity Services PerformancePoint Services All of this is done using a practical hands on format with enough examples to empower you to use these products in your real life projects As compelling as SharePoint and SQL Server business intelligence are together the challenge always has been finding people who understand both SharePoint and SQL Server well enough to deliver such business intelligence solutions With this book in hand you become part of that select group *SharePoint 2010 Wrox 10-Pack Digital Library* Todd Klindt,2012-03-07 The SharePoint 2010 Wrox 10 Pack Digital Library contains these ten books priced at a considerable savings off of the combined list prices to give you a complete SharePoint 2010 e book library Professional SharePoint 2010 Administration ISBN 9780470533338 Professional SharePoint 2010 Development 2nd edition ISBN 9781118131688 Real World SharePoint 2010 Indispensable Experiences from 22 MVPs ISBN 9780470597132 Professional Business Connectivity Services in SharePoint 2010 ISBN 9781118043790 Professional SharePoint 2010 Cloud Based Solutions ISBN 9781118076576 SharePoint 2010 Enterprise Architect s Guidebook ISBN 9780470643198 SharePoint Server 2010 Enterprise Content Management ISBN 9780470584651 SharePoint 2010 Field Guide ISBN 9781118105054 SharePoint 2010 Six in One ISBN 9780470877272 Professional SharePoint 2010 Branding and User Interface Design ISBN 9780470584644 **Key Performance Indicators** David Parmenter,2011-01-11 Breathtaking in its simplicity and profound in its impact Key Performance Indicators KPI distills the balanced scorecard process into twelve logical steps equipping users with an implementation resource kit that includes questionnaires worksheets workshop outlines and a list of over 500 performance measures Author David Parmenter provides you with everything you need to master and implement a KPI driven strategy Business Intelligence in Microsoft SharePoint 2013 Norm Warren,Mariano Neto,Stacia Misner,Ivan Sanders,Scott A. Helmers,2013-05-15 Dive into the business intelligence features in SharePoint 2013 and use the right combination of tools to deliver compelling solutions Take control of business intelligence BI with the tools offered by SharePoint 2013 and Microsoft SQL Server 2012 Led by a group of BI and SharePoint experts you ll get step by step instructions for understanding how to use these technologies best in specific BI scenarios whether you re a SharePoint administrator SQL Server developer or business analyst Discover how to Manage the entire BI lifecycle from determining key performance indicators to building dashboards Use web based Microsoft Excel services and publish workbooks on a SharePoint Server Mash up data from multiple sources and create Data Analysis Expressions DAX using PowerPivot Create data driven diagrams that provide interactive processes and context with Microsoft Visio Services Use dashboards

scorecards reports and key performance indicators to monitor and analyze your business Use SharePoint to view BI reports side by side no matter which tools were used to produced them *Microsoft SharePoint Server 2007 Bible* Wynne Leon,Wayne Tynes,Simeon Cathey,2007-06-12 Provides information on using Microsoft SharePoint to create Office compatible Web sites intranets and portals and manage business records Expert SharePoint 2010 Practices Winsmarts LLC,Sahil Malik,Brian Farnhill,Razi bin Rais,Ed Richard,Ed Musters,Darrin Bishop,Matthew McDermott,Mark Orange,Cory R. Loriot,Matt Eddinger,Doug Ortiz,Tahir Naveed,Karthick Sethunarayanan,Barry Ralston,Steve Wright,Ed Hild,Joerg Krause,Dave Milner,Dan Bakmand-Mikalski,2012-02-25 Expert SharePoint 2010 Practices is a valuable compendium of best practices tips and secrets straight from the most knowledgeable SharePoint gurus in the industry Learn from the experts as you dive into topics like multitenancy solution deployment business intelligence and administration Our team of carefully chosen contributors most with Microsoft s Most Valuable Professional MVP designation bestowed upon them shares with you the secrets and practices that have brought them success in a wide variety of SharePoint scenarios Each contributor is passionate about the power of SharePoint and wants to help you leverage the capabilities of the platform in your business but in the proper way Go beyond procedures and manuals and benefit from hundreds of years of combined experience which the authors of Expert SharePoint 2010 Practices provide in these pages Learn from the masters and take control of SharePoint 2010 like you never have before with Expert SharePoint 2010 Practices SharePoint 2007 and Office Development Expert Solutions Randy Holloway,Andrej Kyselica,Steve Caravajal,2007-08-13 Features end to end scenarios for using Office 2007 and SharePoint 2007 from generating Office documents programmatically to integrating document based workflows with line of business applications or Web sites Takes an in depth look at integrating the information worker products from Microsoft into broader solutions for the enterprise Some of the topics covered include building a workflow solution with Office and SharePoint 2007 programming SharePoint lists items and libraries building Business Intelligence BI including Excel BI Excel and Access Reporting and SharePoint integration using Web Content Management with SharePoint and more

Administrator's Guide to Microsoft Office 2007 Servers J. Peter Bruzzese,Ronald Barrett,2007-12-20 Explore the features the installation and the configuration of these seven new servers and gain a conceptual understanding of how your users will be working with them Forms Server 2007 Groove Server 2007 Communications Server 2007 PerformancePoint Server 2007 Project Portfolio Server 2007 Project Server 2007 SharePoint Server 2007 for Search Along with the release of Windows Vista and the revamped suite of Office 2007 products Microsoft has released a line up of new servers Exchange Server 2007 and SharePoint Server 2007 are two of the major players but there are also seven additional Office 2007 Servers of which you may not be aware that can add productivity to your environment in a variety of ways Each of the seven servers is unique and requires distinct assessment to determine if your company can benefit from any given server This book provides you with the knowledge you need to determine the use of each server the prerequisites and procedures of server installation the post

installation configuration options so you can set it and forget it and finally a look at the client side applications that interact with the new servers Detailed information on how to Install each of the seven Office 2007 Servers including both standalone and server farm installation Handle post installation configuration options for each of the seven Office 2007 Servers Create InfoPath forms to post to your InfoPath Forms Server Work with the Groove client once your Groove Servers are in place Communicate more efficiently within your company using a Communications Server and the new Communicator 2007 client Handle larger projects through Project Professional 2007 with your new Project Server and Project Portfolio Server Understand Business Intelligence BI in order to manage your company s future through PerformancePoint Server Improve your ability to search for content through your SharePoint Server for Search J Peter Bruzzese is an independent consultant and trainer for a variety of clients including CBT Nuggets New Horizons and ONLC com Over the past ten years Peter has worked for with Goldman Sachs CommVault Systems and Microsoft to name a few He focuses on corporate training and has had the privilege of working with some of the best trainers in the business of computer education In the past he specialized in Active Directory and Exchange instruction as well as certification training Peter is a contributor to Redmond Magazine WindowsITPro magazine and several tech sites and a speaker for the MCP TechMentor Conferences Ronald Barrett is the director of information technology for an accounting and financial services firm while also serving as chairman for the Technology Executive Committee for CPAmerica a national CPA network consisting of 15 000 professionals **Beginning SharePoint 2013** Amanda Perran,Shane Perran,Jennifer Mason,Laura Rogers,2013-02-08 Learn to build business solutions with SharePoint 2013 Now in its third edition this perennial bestseller features a complete overhaul for the latest version of SharePoint A must have for building business solutions in SharePoint real world scenarios address critical information management problems and detailed descriptions explain how to efficiently and successfully handle these challenges Plus best practices for configuration and customization round out the coverage of getting started with SharePoint 2013 so that you can confidently make this platform work for your business today Examines product functionality alongside realistic scenarios to provide you with contextual relevance Addresses managing permissions reporting in SharePoint and working with access services Offers updated content on working with lists libraries workflow content types and web parts Reviews social features forms management business connectivity services and more Beginning SharePoint 2013 is an ideal introduction to the latest iteration of this popular content management provider **Microsoft SharePoint 2010 Business Intelligence Unleashed** Steven Mann,Chuck Rivel,Ray Barley,Jim Pletscher,Aneel Ismaily,2011-05-01 SharePoint 2010 is today s leading presentation and deployment system for Business Intelligence BI solutions based on Microsoft technologies This book brings together all the information you need to successfully implement and use SharePoint 2010 s powerful BI capabilities It reflects the unsurpassed real world experience of five expert consultants at RDA a Microsoft Gold Partner specializing in delivering advanced BI solutions with SharePoint You ll first learn how to prepare SharePoint 2010 for the deployment of BI solutions

Next the authors walk through integrating configuring and using Reporting Services PerformancePoint Services PowerPivot Visio Services and other key related technologies Building on what you ve learned you ll walk step by step through constructing and integrating two end to end BI solutions Finally in a comprehensive troubleshooting section the authors present today s most common SharePoint BI issues identify proven solutions and teach effective problem solving techniques Get started fast by using the Business Intelligence Center s prebuilt site collection and template Build integrated end to end SharePoint BI solutions Present business data to the enterprise through Excel Services Install configure and integrate Reporting Services and the Reporting Services Add In for SharePoint Define document library content types and manage reports Use Report Viewer Web Parts to render reports on SharePoint web pages Build enterprise dashboards with PerformancePoint Services Secure dashboards via data source delegation SharePoint permissions and groups Analyze enormous datasets with PowerPivot for Excel and SharePoint Publish Visio 2010 data driven web diagrams that integrate multiple data sources Utilize the fine grained security available through Visio Graphics Service Troubleshoot problems with Reporting Services PerformancePoint Services PowerPivot and Visio Services

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