

Liberty Medical Group **Balance Sheet - Two-Year Comparison**

	2008	2007	\$ Variance	% Variance
Assets				
Cash & Equivalents	\$336,818	\$319,978	\$16,840	5.3%
Trade Accounts Receivable	\$134,569	\$127,841	\$6,728	5.3%
Inventory	\$12,985	\$13,657	-\$672	-4.9%
Other Current Assets	\$98,323	\$94,325	\$3,998	4.2%
Total Current Assets	\$582,695	\$556,801	\$26,894	4.8%
Long-Term Investments	\$81,197	\$77,137	\$4,060	5.3%
Net Fixed Assets	\$412,458	\$383,750	\$28,708	7.5%
Intangible Assets	\$61,874	\$58,780	\$3,094	5.3%
Other Non-Current Assets	\$78,390	\$74,471	\$3,919	5.3%
Total Assets	\$1,216,614	\$1,149,939	\$66,675	5.8%
Liabilities				
Accounts Payable	\$42,787	\$32,658	\$10,129	31.0%
Notes Payable	\$88,247	\$83,835	\$4,412	5.3%
Accrued Liabilities	\$532,506	\$530,190	\$2,316	0.4%
Income Taxes Payable	\$10,014	\$9,115	\$899	9.9%
Current Portion of Long-Term Debt	\$111,238	\$115,676	-\$4,438	-3.8%
Total Current Liabilities	\$784,792	\$771,474	\$13,318	1.7%
Long-Term Debt	\$281,809	\$263,352	\$18,457	7.0%
Other Long-Term Liabilities	\$55,000	\$36,000	\$19,000	52.8%
Total Long-Term Liabilities	\$336,809	\$299,352	\$37,457	12.5%
Total Liabilities	\$1,121,601	\$1,070,826	\$50,775	4.7%
Retained Earnings	\$95,013	\$79,113	\$15,900	20.1%
Total Equity	\$95,013	\$79,113	\$15,900	20.1%
Total Liabilities and Equity	\$1,216,614	\$1,149,939	\$66,675	5.8%

Kellogs Annual Report Ratio Analysis

K Morrison

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