

Core Financials (\$'000)

Financial Year	2020	2021	2022	2023	2024
Revenue	2,236	3,908	5,553	7,526	9,907
COGS	(843)	(1,106)	(1,360)	(1,625)	(1,966)
GROSS MARGIN	1,394	2,801	4,193	5,901	7,941
<i>GROSS MARGIN %</i>	<i>62%</i>	<i>72%</i>	<i>76%</i>	<i>78%</i>	<i>80%</i>
Admin Salaries & Wages	(460)	(466)	(473)	(479)	(486)
Variable Expenses	(350)	(494)	(644)	(825)	(1,042)
Fixed Expenditure	(283)	(283)	(283)	(283)	(283)
NET MARGIN	301	1,559	2,794	4,315	6,130
<i>NET MARGIN %</i>	<i>13%</i>	<i>40%</i>	<i>50%</i>	<i>57%</i>	<i>62%</i>
EBITDA	301	1,559	2,794	4,315	6,130
<i>EBITDA %</i>	<i>13%</i>	<i>40%</i>	<i>50%</i>	<i>57%</i>	<i>62%</i>
Depreciation & Amortization	(9.8)	(2.8)	(2.8)	(2.5)	(1.2)
EBIT	291	1,556	2,791	4,312	6,129
Net Interest Expense	-	-	-	-	-
Net Profit Before Tax	291	1,556	2,791	4,312	6,129
Tax Expense	(29)	(156)	(279)	(431)	(613)
Net Profit After Tax	262	1,400	2,512	3,881	5,516
<i>Net Profit After Tax %</i>	<i>12%</i>	<i>36%</i>	<i>45%</i>	<i>52%</i>	<i>56%</i>
Operating Cash Flows	272	1,403	2,515	3,884	5,517
Cash	253	1,656	4,171	8,054	13,572

Financial Report For Limousine Company

**United States. Interstate Commerce
Commission. Bureau of Transport
Economics and Statistics**

Financial Report For Limousine Company:

Financial Statement Analysis and Business Valuation for the Practical Lawyer Robert B. Dickie, 2006 Written expressly for business lawyers this best selling guide takes you step by step through the key principles of corporate finance and accounting This Second Edition will update the title s content and provide additions to reflect post Enron SEC and FASB rules and new rules regarding merger and acquisition accounting Annual Report. ... Pennsylvania. Department of Internal Affairs, 1904 Annual Report - Department of Transportation United States. Department of Transportation, 1979

Annual Report on Hazardous Materials Transportation , 1988 Annual Report United States. Dept. of Transportation, 1975 **Annual Report** United States. Department of Transportation, 1984 Annual Report of the Interstate Commerce Commission United States. Interstate Commerce Commission, 1978 Annual Report United States. Interstate Commerce Commission, 1979 *Annual Report of the Board of Transportation for the Year Ending ...* Nebraska. Board of Transportation, 1893 **Annual Report of the Public Service Commission** New York (State). Public Service Commission, 1926 Some vols include appendices and accompanying documents *Transportation Statistics Annual Report* , 2004 **Annual Report** Iowa State Commerce Commission, 1893 Transportation Statistics. Annual Report, 1994 Rolf R. Schmitt, United States Government Printing Office, 1994 Transportation Statistics Annual Report is a summary of the state of the transportation system and its consequences the quality of statistics used to characterize the transportation system and planned efforts by the U S Department of Transportation s Bureau of Transportation Statistics BTS to improve the quality of the statistics BTS was established by Congress to compile analyze and make accessible information on the nation s transportation system to collect information on intermodal transportation and other related areas as needed and to enhance the quality and effectiveness of the Department of Transportation s statistical programs through research the development of guidelines and the promotion of improvements in data acquisition and use *Annual Report on the Statistics of Express Companies in the United States for the Year Ending ...* United States. Interstate Commerce Commission. Bureau of Statistics, 1911 **Annual Report of the Public Utilities Commission to which are Added Statistical Tables Compiled from the Annual Reports of All Public Service Companies of the State for the Year Ended June 30, ...** Connecticut. Public Utilities Commission, 1928 1911 12 has title First annual report of the Public Utilities Commission to which are added statistical tables compiled from the annual reports of all public service companies of the state for the year ended June 30 1912 *Annual Report of the North Dakota Public Service Commission to the Governor and Department of Accounts and Purchases* North Dakota Public Service Commission, 1892 Some years include reports of the railway companies **Annual Report of the North Dakota Public Service Commission to the Governor and Secretary of State for the ... Period Ending ..** North Dakota Public Service Commission, 1892 **Annual Report** Iowa. Railroad Commissioners, 1891 **Annual Report** Railroad and Warehouse Commission of the State of Minnesota, 1891 First[-Eleventh] Annual Report

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