

EMPLOYEE TURNOVER ANALYSIS

HR TEMPLATE

Dropdown menu for
selecting month & year

Turnover Analysis Tracker																			
ID	Date	Account Info				Company		Sales Performance			Marketing Spend		Sales Volume & Revenue		Profitability		Notes		
		Account ID	Account Name	Account Type	Account Status	Company Name	Company Address	Revenue	Units	Profit	Ad Spend	Impressions	Units Sold	Revenue	Gross Profit	Net Profit	Comments	Last Update	
001	2023-01-01	ACC001	ABC Corp	Corporate	Active	123 Main St	\$1000	100	\$200	\$500	10000	50	\$1500	\$1000	\$500	\$300	Initial setup	2023-01-05	
002	2023-01-05	ACC002	DEF Ltd	Corporate	Active	456 Elm St	\$1200	120	\$240	\$600	12000	60	\$1800	\$1200	\$600	\$360	First order	2023-01-10	
003	2023-01-10	ACC003	GHI Inc	Corporate	Active	789 Oak St	\$1500	150	\$300	\$750	15000	75	\$2250	\$1500	\$750	\$450	Second order	2023-01-15	
004	2023-01-15	ACC004	JKL Co	Corporate	Active	101 Pine St	\$1800	180	\$360	\$900	18000	90	\$2700	\$1800	\$900	\$540	Third order	2023-01-20	
005	2023-01-20	ACC005	MNO Ltd	Corporate	Active	202 Cedar St	\$2000	200	\$400	\$1000	20000	100	\$3000	\$2000	\$1000	\$600	Fourth order	2023-01-25	
006	2023-01-25	ACC006	PQR Inc	Corporate	Active	303 Birch St	\$2200	220	\$440	\$1100	22000	110	\$3300	\$2200	\$1100	\$660	Fifth order	2023-02-01	
007	2023-02-01	ACC007	STU Co	Corporate	Active	404 Maple St	\$2500	250	\$500	\$1250	25000	125	\$3750	\$2500	\$1250	\$750	Sixth order	2023-02-05	
008	2023-02-05	ACC008	VWX Ltd	Corporate	Active	505 Spruce St	\$2800	280	\$560	\$1400	28000	140	\$4200	\$2800	\$1400	\$840	Seventh order	2023-02-10	
009	2023-02-10	ACC009	YZA Inc	Corporate	Active	606 Willow St	\$3000	300	\$600	\$1500	30000	150	\$4500	\$3000	\$1500	\$900	Eighth order	2023-02-15	
010	2023-02-15	ACC010	BCD Co	Corporate	Active	707 Poplar St	\$3200	320	\$640	\$1600	32000	160	\$4800	\$3200	\$1600	\$960	Ninth order	2023-02-20	

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Employee Turnover Analysis Template

IM Harris



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