Manpower Requirement & Their Efficiency

Date	1000	Shift Hr	Cell Name	Part No.	Part Name	Operation	Shift Capacity	Operator Name	Planned Cty	Actual Production	Required time in Hr	6.64 Manpower (Nos.) Required as per Plan	96N Efficiency
1-10-2021	-1	8	CVC124	1234	Sector Shaft	CNC 2nd Setup	443	Pravin	400	400	7.2	0.90	100%
1-10-2021	1	8	CNC123	1234	Sector Shaft	CNC 3rd Setup	720	Sachin	700	680	7,8	0.97	97%
12-10-2021	1	8	OVC123	1212	Plain Shaft	Boring	576	Pravin	600	600	8.3	1.04	100%
12-10-2021	1	8	OVC124	1212	Plain Shaft	Boring2	720	Pravin	700	500	7.8	0.97	71%
2-10-2021	1	8		21344	Sector Shaft	Inspection	240	Sagar	240	240	8.0	1.00	100%
12-10-2021	1	8	OVC123	123456	Sector Shaft	CNC 1st Setup	240	Sachin	220	220	7.3	0.92	100%
							0				0.0		
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Manpower Forecasting Excel

Stephen Taylor

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