

Corporate Dashboard Report



- EBIT
- Revenue
- Expenses
- FTEs
- Leave Balances
- Other Measures

Group Expenses

Monthly Highlights



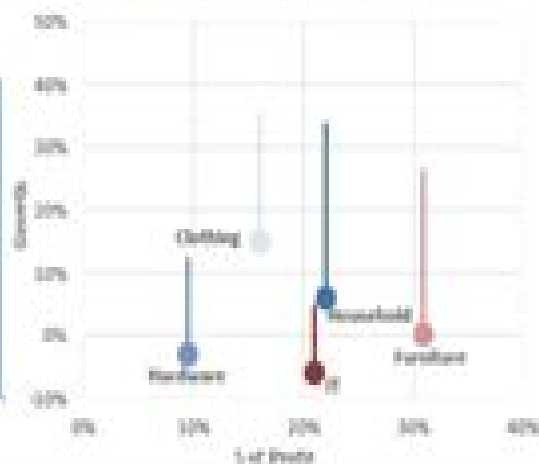
Expenditure by Department

Dept	PY	CY
Operations	4,176	6,737
Strategy	1,326	6,001
Finance	1,073	1,120
Commercial	4,601	6,204
HR	1,119	1,560

Rolling Chart



Sales Growth v % Profit



Headcount	FTEs
London	210
Cardiff	110
Manchester	110
Belfast	80
Total FTEs	510



Overtime	Hrs
London	1,902
Cardiff	472
Manchester	866
Belfast	268
Total Overtime	3,508



Capital Spend	Top 5 \$m
Project 1	1,012
Project 3	1,527
Project 4	1,120
Project 5	1,406
Project 2	1,338



Leave Bal	Top 5
Emp1	520
Emp2	498
Emp3	490
Emp4	478
Emp5	477

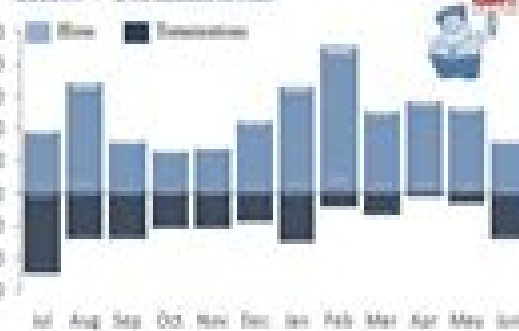
Control Issues



Gender Equality % Female



Hires v Terminations



Sales Quantity CY v PY



Excel 2010 Reporting Dashboards Model

Michal Rosen-Zvi



Excel 2010 Reporting Dashboards Model:

Excel Dashboards and Reports For Dummies Michael Alexander, 2014-03-10 Create dynamic dashboards and put your data on display with For Dummies No matter what business you re in reports have become a staple of the workplace but what good is a report if no reads it or even worse understands it This all new edition of Excel Dashboards Reports For Dummies is here to help you make meaning of all your data and turn it into clear and actionable visualizations Fully updated for the latest business intelligence and spreadsheet tools in Excel 2013 this book shows you how to analyze large amounts of data quickly slice data into various views on the fly automate redundant reporting create eye catching visualizations and more Helps you move beyond reporting data with simple tables rows and columns to designing high impact reports dashboards and visuals Walks you through a wide array of technical and analytical concepts to give you the background you need to select the right tool for interpreting and displaying data Covers how to build a chart work with pivot tables group and bucket your data represent trends create What If analyses and increase the value of your reports Excel Dashboards Reports For Dummies 2nd Edition is the business analysis tool you need to transform your raw data into a powerful and effective presentation that is accessible to everyone

Excel Dashboards and Reports Michael Alexander, John Walkenbach, 2013-05-07 Learn to use Excel dashboards and reports to better conceptualize data Updated for all the latest features and capabilities of Excel 2013 this go to resource provides you with in depth coverage of the individual functions and tools that can be used to create compelling Excel reports Veteran author Michael Alexander walks you through the most effective ways to present and report data Featuring a comprehensive review of a wide array of technical and analytical concepts this essential guide helps you go from reporting data with simple tables full of dull numbers to presenting key information through the use of high impact meaningful reports and dashboards that will wow management both visually and substantively Details how to analyze large amounts of data and report the results in a way that is both visually attractive and effective Describes how to use different perspectives to achieve better visibility into data as well as how to slice data into various views on the fly Shows how to automate redundant reporting and analysis processes Walks you through creating impressive dashboards eye catching visualizations and real world What If analyses Excel Dashboards and Reports Second Edition is part technical manual part analytical guidebook and exactly what you need to become your organization s dashboard dynamo

Dashboarding and Reporting with Power Pivot and Excel Kasper de Jonge, 2014-07-01 Microsoft s revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft s Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target

percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included [Dashboards for Excel](#) Jordan Goldmeier,Purnachandra Duggirala,2015-10-07 This book takes a hands on approach to developing dashboards from instructing users on advanced Excel techniques to addressing dashboard pitfalls common in the real world Dashboards for Excel is your key to creating informative actionable and interactive dashboards and decision support systems Throughout the book the reader is challenged to think about Excel and data analytics differently that is to think outside the cell This book shows you how to create dashboards in Excel quickly and effectively In this book you learn how to Apply data visualization principles for more effective dashboards Employ dynamic charts and tables to create dashboards that are constantly up to date and providing fresh information Use understated yet powerful formulas for Excel development Apply advanced Excel techniques mixing formulas and Visual Basic for Applications VBA to create interactive dashboards Create dynamic systems for decision support in your organization Avoid common problems in Excel development and dashboard creation Get started with the Excel data model PowerPivot and Power Query **Excel Dashboards & Reports for Dummies** Michael Alexander,2016-01-26 Make the most of your data using the power of Excel When you think of data do you think of endless rows and columns in spreadsheets Excel Dashboards and Reports For Dummies 3rd Edition shows you how to make the most of your data and puts an end to mind numbing spreadsheets by exploring new ways to conceptualize and present key information There s often a gap between handling data and synthesizing it into meaningful reports and this approachable text bridges this gap with quick and accessible information that answers key questions like how to meaningfully capture data trends how to show relationships in data and when it s better to show variances than actual data values As a leading spreadsheet application Microsoft Excel is the go to data software This tool allows you to use dashboard reports that leverage gauges maps charts sliders and other visual elements to present complex data in a manner that s easy to understand Using Excel dashboards effectively can improve your professional capabilities by leaps and bounds Analyze and report on large amounts of data in a meaningful way Look at data from different perspectives and better visualize the information you re presenting by quickly slicing data on the fly Automate redundant reporting and analysis functions making your data analysis and reporting routine more efficient Create visualizations dashboards and what if analyses that are as visually appealing as they are substantial Excel Dashboards and Reports For Dummies 3rd Edition is a fantastic resource if you re looking to spice up your reporting [Dashboarding and Reporting with Power Pivot and Excel](#) Kasper de Jonge,2014-07-01 Microsoft s revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft s Power Pivot team provides a practical step by step guide on creating a financial

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SharePoint 2010 All-in-One For Dummies Emer McKenna, Kevin Laahs, Veli-Matti Vanamo, 2010-10-15 Simplify SharePoint with this comprehensive understandable guide SharePoint is a Microsoft technology that enables project collaboration through a single portal It can be complex but not when approached the Dummies way This guide offers eight self contained minibooks that examine each aspect of SharePoint 2010 Whether you re an experienced administrator or developer or you re just getting your feet wet you ll find it s easy to locate what you need and learn to install configure and manage a SharePoint portal You can dig as deeply into SharePoint as you want or need to SharePoint 2010 is the newest version of collaboration technology that allows you to aggregate SharePoint sites information and applications into a single portal Administrators page producers and developers will be able to get SharePoint installed configured and running with the advice in this guide Eight minibooks address the Microsoft Office SharePoint system SharePoint services collaboration SharePoint Server enterprise content management managing users architecting SharePoint and SharePoint deployment Covers planning installation configuration performance troubleshooting data structure and more If you work with SharePoint you ll find Microsoft SharePoint 2010 All in One For Dummies provides what you need to get starting and keep going with SharePoint 2010 Balanced Scorecards and Operational Dashboards with Microsoft Excel Ron Person, 2013-01-09 Learn to maintain and update scorecards and dashboards with Excel Balanced Scorecards and operational dashboards measure organizational performance and Microsoft Excel is the tool used worldwide to create these scorecards and dashboards This book covers time proven step by step processes on how to guide executive teams and managers in creating scorecards and dashboards It then shows Excel developers how to create those scorecards and dashboards This is the only book that converts theory into practice The author addresses the people and processes you need to identify strategy and operational metrics and then implement them in dashboards in three versions of Excel You ll learn how balanced scorecards help organizations translate strategy into action and the ways that performance dashboards enable managers monitor operations Covers Excel 2010 back to Excel 2003 Shows how to develop consensus on strategy and operational plans with the executive teams Details steps in creating tactical action plans Gives step by step guidance in creating the most powerful management dashboards Puts over ten years of experience in one book Balanced Scorecards Operational Dashboards with Microsoft Excel Second Edition is the ultimate resource for enhancing your strategic and operational performance **Advanced Excel Reporting for Management Accountants** Neale Blackwood, 2014-04-14 The advanced tools accountants need to build

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 Voskresenskaya, 2010-10-07 Use Microsoft's latest search based technology FAST search to plan, customize and deploy your
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- Chapter 3: Excel 2010 Reporting Dashboards Model in Everyday Life
- Chapter 4: Excel 2010 Reporting Dashboards Model in Specific Contexts
- Chapter 5: Conclusion

2. In chapter 1, the author will provide an overview of Excel 2010 Reporting Dashboards Model. The first chapter will explore what Excel 2010 Reporting Dashboards Model is, why Excel 2010 Reporting Dashboards Model is vital, and how to effectively learn about Excel 2010 Reporting Dashboards Model.
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4. In chapter 3, the author will examine the practical applications of Excel 2010 Reporting Dashboards Model in daily life. The third chapter will showcase real-world examples of how Excel 2010 Reporting Dashboards Model can be effectively utilized in everyday scenarios.
5. In chapter 4, this book will scrutinize the relevance of Excel 2010 Reporting Dashboards Model in specific contexts. The fourth chapter will explore how Excel 2010 Reporting Dashboards Model is applied in specialized fields, such as education, business, and technology.
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