

My business name

Cash Accounting for > **April-06** Import April Budget ☒ Not imported 30-May-06

CASH ACCOUNTING
19-Apr-06

Opening Cash up		CURRENT MONTH					NEXT MONTH	
		Categories	Cash received	Current receivable	Budget	+/- Budget	Budget	
Income	Cash sales		0.00	0.00	0.00	0.00	0.00	
	Return refund		0.00	0.00	0.00	0.00	0.00	
	Sales - receivable		17,048.79	17,234.54	74,000.00	-5,695.41	77,500.00	
	Interest, other income		0.00	0.00	0.00	0.00	0.00	
	Other receipts		0.00	0.00	0.00	0.00	0.00	
	Total receipts to date		17,048.79	17,234.54	74,000.00	-5,695.41	77,500.00	
		Cash out	Current payable	Budget	+/- Budget		Budget	
Less disbursements	Purchase for resale		-3,675.45	-14,545.00	-14,545.00	3,675.55	-14,545.00	
	Staff Salaries		-24,245.90	0.00	-29,000.00	14,245.10	-29,150.00	
	Employer taxes		0.00	-1,654.45	-1,610.00	1,655.55	-3,610.00	
	Insurance (other than health)		0.00	0.00	0.00	0.00	0.00	
	Interest expense		0.00	0.00	0.00	0.00	0.00	
	Office supplies		0.00	-794.54	0.00	-794.54	0.00	
	Meals and entertainment		0.00	0.00	0.00	0.00	0.00	
	Warranties		-5,834.45	0.00	0.00	-5,834.45	0.00	
	Office rent & services		-15,000.34	0.00	-15,000.00	-0.34	-15,000.00	
	Staff Expense		0.00	-500.34	0.00	-500.34	0.00	
	Auto expenses		0.00	0.00	0.00	0.00	0.00	
	Packaging		0.00	0.00	0.00	0.00	0.00	
	Advertising		3,445.54	-3,445.54	-4,000.00	554.44	-5,000.00	
	Shipping		0.00	0.00	0.00	0.00	0.00	
	Utilities		0.00	-1,234.23	-1,000.00	-234.23	-1,000.00	
	Security		0.00	0.00	0.00	0.00	0.00	
	Telecoms		0.00	-1,100.45	-900.00	-200.45	-900.00	
	Computing		0.00	0.00	0.00	0.00	0.00	
	Audit		0.00	-4,000.00	-3,000.00	-500.00	0.00	
	Legal		0.00	0.00	0.00	0.00	0.00	
	Sales Taxes		0.00	0.00	0.00	0.00	0.00	
	Consultants		0.00	0.00	0.00	0.00	0.00	
	Other expenses		0.00	0.00	0.00	0.00	0.00	
	Equipment lease		-1,550.00	0.00	-1,500.00	-50.00	0.00	

THIS MONTH FORECAST

Income received	17,048.79
Expenses paid	-41,215.14
Balance	-4,244.34
Receivable this month	17,234.54
Payable this month	-12,250.45
Balance	4,294.07
Forecast Surplus/Deficit	50.71
Forecast Month end cash	1,057.71

The Cash Flow Statement is created from figures imported from the Current Month spreadsheet, sorted into Category totals.

Executor Accounting Templates Excel

Zhe Xu



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