

Product Admin Sample Application

File Admin Layout Tables Utilities Windows Help

thebeveragecompany

Reporting

Income Statement Cascade
Income Statement by Market
Income Statement by Product
Multiple Weeks Example
Multiple Weeks per Week
Geography by Time
Top 10 Products by Market
Top 10 Products by Market Cascade
Product by Market
Bar Chart
Horizontal
Income Statement
Income Statement Dependent Selection
Income Statement by Market Ratio
Income Statement by Market Expense
Summary
Planning
Analysis

Income Analysis Input
Income Analysis by Product
Income Analysis by Market
Income Analysis by Product
Market by Quarter
Admin Analysis
Admin Analysis (Excel Import Mode)
Dynamic Views
Employee & Customer Info
Cube Hierarchies
My Saved Views
Other Users Shared Views

Income Analysis by Product

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Income Analysis by Product

Qtr1 - New York - Sales

	Actual	Budget	Variance	% Total	Comments
Coke	5,994	5,800	194	17.0%	The NY Coke Fest was lower than budget due to weather.
Diet Coke	195	0	195	17.0%	
Caffeine Free Coke	0	0	0	0.0%	
Coke	6,189	5,800	389	35.1%	
Diet Fuzhoned	180	180	0	1.6%	
Diet Root Beer	0	0	0	0.0%	
Sequelite	0	0	0	0.0%	
Berry Beer	1,710	1,750	40	1.5%	
Root Beer	1,719	1,750	31	1.1%	
Dark Cream	1,491	1,150	341	30.7%	The fest is helping us communicate in the context of the data.
Vanilla Cream	340	400	120	11.0%	
Diet Cream	0	0	0	0.0%	
Cream Soda	2,600	1,570	1,030	40.7%	
Grape	700	600	100	6.3%	
Orange	675	600	75	6.2%	
Strawberry	261	200	61	4.7%	
Fruit Soda	1,606	1,400	206	17.1%	
Product	13,636	10,570	3,066	28.9%	

Comments Explorer

Comment

Please explain the variance for Vanilla in Q1

We held a series of in-store sample events in NYC.

Is this to make sure we do more in-store sample events in the future. I will follow-up by email.

Sounds good. They need to have a great ROI. I have some more ideas for promotions in NYC as well.

The fest is helping us communicate in the context of the data.

Filter by

Left

Right

System

Product

Year

Measure

Variance

Dark Cream

Qtr1

Sales

Control

Current Control

Saved Control

Income Analysis

Tools

Built completed

Hyperion Reports User Guide

Jicheng Xie



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