

## Financial Performance

### Financial Position



Analysis

nt Analysis

Expended

\$13.3b

Forecasted

\$78.55b

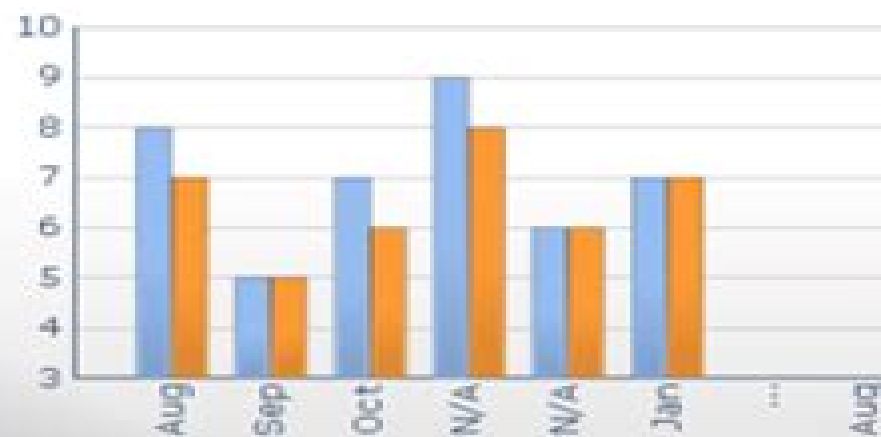
Budget

\$77.41b

## Hiring Summary

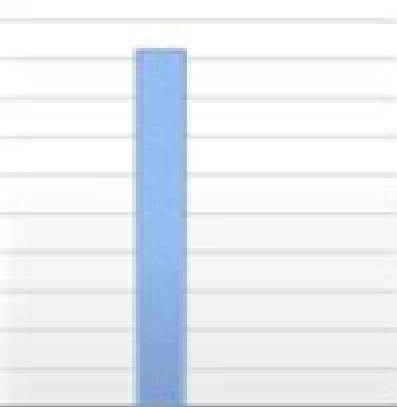
Measures:

Information Technology



## Financial Performance

### Expense Analysis



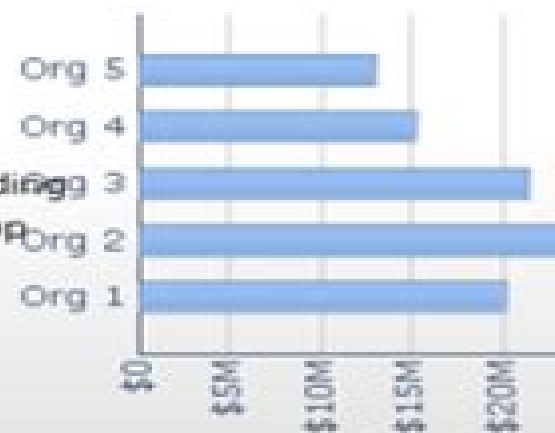
Expenses

Total Funding by Type  
Total Funding: \$324,048,653



No Year Funding  
Annual Appropriation  
Rollover

No Year Funding by  
No Year Funding



# Example Dashboard Business Objects

**A Gutmann**



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