



Profit and Loss Overview



Year 2020 Period Sep Entity Europe Scale Thousands

Periods					+	YTD				
Actual	Budget	vs Budget	2020	vs 2019		Actual	Budget	vs Budget	2020	vs 2019
2,581	2,603	-7.8%	2,323	11.5%	Gross Sales of Returns Discounts	20,181	20,647	-2.3%	18,795	20.2%
2,581	2,603	-7.8%	2,323	11.5%	Net Sales of	20,181	20,647	-2.3%	18,795	20.2%
1,573	989	58.6%	1,537	-18.7%	+ Cost of Goods Sold of	10,668	7,808	36.8%	11,113	-3.9%
1,218	1,614	-22.8%	785	55.0%	Gross Margin of	9,495	12,128	-22.7%	6,876	37.2%
257	255	0.7%	352	-26.8%	+ Direct Costs of	2,861	2,111	35.6%	3,040	-5.8%
56	20	180.0%	32	74.8%	+ Total Depreciation of	409	215	131.8%	328	92.0%
57	30	89.0%	48	18.5%	+ Amortization Expense of	501	324	54.5%	495	1.2%
371	284	29.4%	428	-14.3%	Operating Expenses of	3,861	2,659	45.2%	3,963	-8.1%
847	1,320	-46.8%	293	240.1%	Operating Income of	5,634	10,469	-46.2%	1,812	210.7%
44	63	-30.2%	32	21.2%	Interest Income (Expense) of	358	401	-10.8%	251	42.7%
881	1,682	-46.7%	288	120.7%	Income Before Taxes of	5,992	10,869	-45.0%	2,064	190.2%
178	218	-44.7%	77	120.7%	Taxes of	1,198	2,178	-45.0%	412	190.2%
713	1,274	-44.1%	308	120.7%	Net Profit of	4,794	8,691	-45.0%	1,651	190.2%

# Hfm Data Explorer Report

**JE Gale**



## **Hfm Data Explorer Report:**

## Decoding **Hfm Data Explorer Report**: Revealing the Captivating Potential of Verbal Expression

In a period characterized by interconnectedness and an insatiable thirst for knowledge, the captivating potential of verbal expression has emerged as a formidable force. Its ability to evoke sentiments, stimulate introspection, and incite profound transformations is genuinely awe-inspiring. Within the pages of "**Hfm Data Explorer Report**," a mesmerizing literary creation penned by a celebrated wordsmith, readers embark on an enlightening odyssey, unraveling the intricate significance of language and its enduring affect our lives. In this appraisal, we shall explore the book is central themes, evaluate its distinctive writing style, and gauge its pervasive influence on the hearts and minds of its readership.

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