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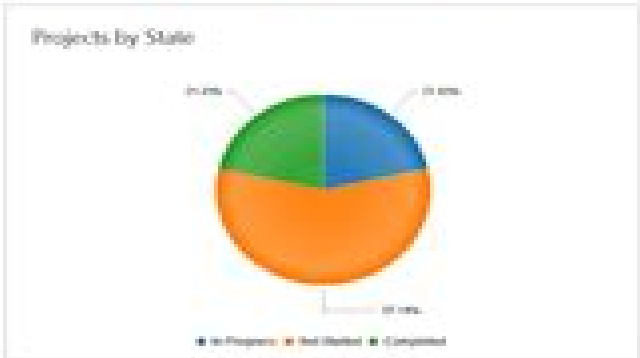
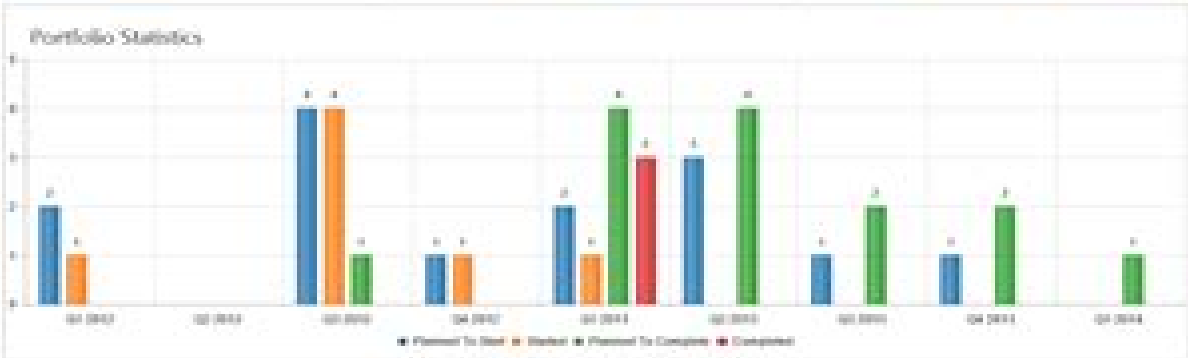
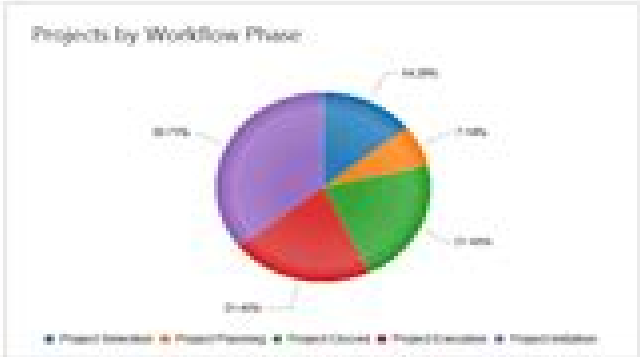
\$2,061,700.00

Actual Cost

\$1,145,750.00

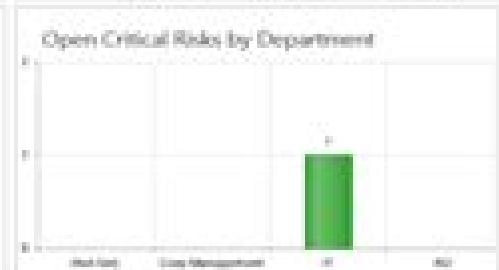
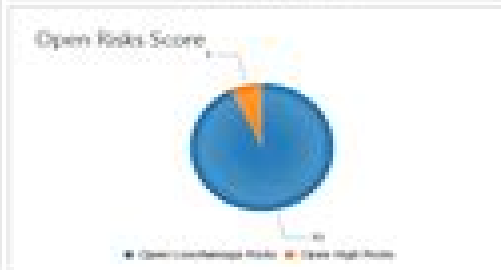
Remaining Cost

\$915,950.00



Portfolio Variance Summary

Project Name	Department	Start Date	Schedule Variance	Cost Variance	Work Variance
Project Alpha (UI)	IT	2023-01-15	1,200 days	(\$10,000,000)	-1000 hrs
Project Beta (Front-End)	IT	2023-02-01	0 days	\$0.00	0 hrs
Project Gamma (Full Stack for Web)	IT	2023-03-10	0 days	\$0.00	0 hrs
Project Delta (API for Project Gamma)	IT	2023-04-01	0 days	\$0.00	0 hrs
ITC UI Migration and Development	IT	2023-05-01	20 days	\$10,000,000	1,100 hrs
Project Epsilon (Mobile)	IT	2023-06-01	0 days	\$0.00	0 hrs
Project Zeta (Server Migration (DB Company))	IT	2023-07-01	0 days	\$10,000,000	1,100 hrs
ITAC UI Migration and Development	IT	2023-08-01	0 days	\$0.00	0 hrs
ITAC API Migration and Development	IT	2023-09-01	0 days	\$10,000,000	1,100 hrs
ITAC AD Migration and Development	IT	2023-10-01	0 days	\$0.00	0 hrs
ITAC BA Migration and Development	IT	2023-11-01	0 days	\$1,000,000	100 hrs
ITAC QA Migration and Development	IT	2023-12-01	0 days	\$1,000,000	100 hrs
ITAC UI Migration and Development	IT	2024-01-01	100 days	(\$10,000,000)	-1,000 hrs
ITAC UI Migration and Development	IT	2024-02-01	0 days	\$0.00	0 hrs



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