

## 4. YTD Dashboard

Select YTD Month

JUN

### Sales

108,325

Target Achievement: 101%

Change Over Last Year: 3%

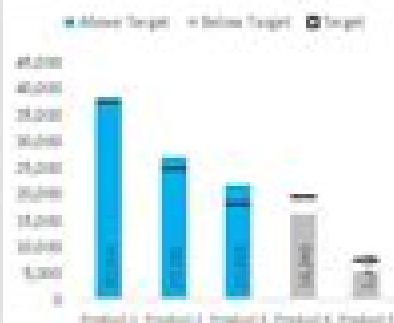
### Gross Profit

31,020

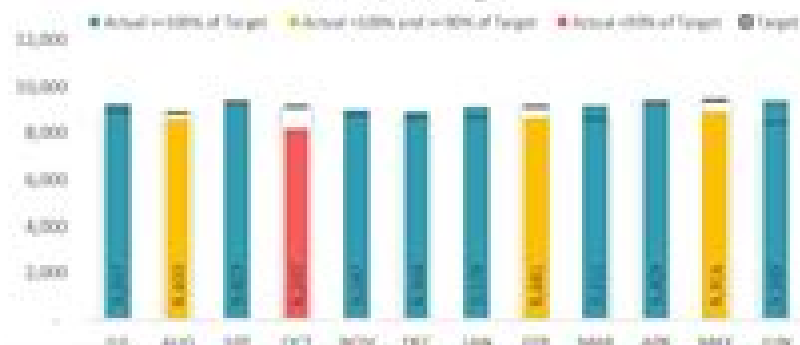
Target Achievement: 108%

Change Over Last Year: 6%

### Sales (Amount) by Product/Category



### Actual Sales vs. Target



### Operating Profit

17,513

Target Achievement: 110%

Change Over Last Year: 8%

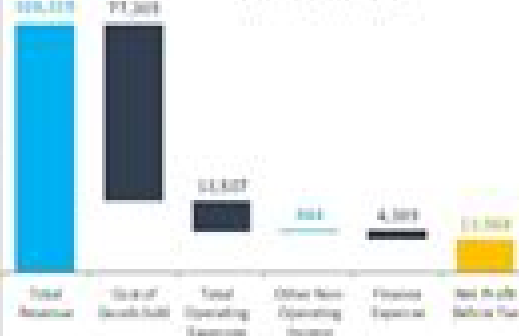
### Net Profit

13,968

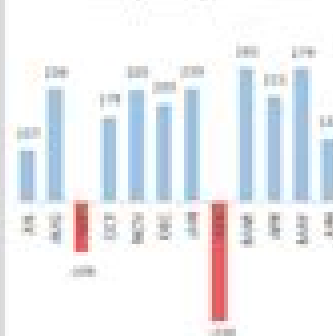
Target Achievement: 114%

Change Over Last Year: 9%

### Income Statement



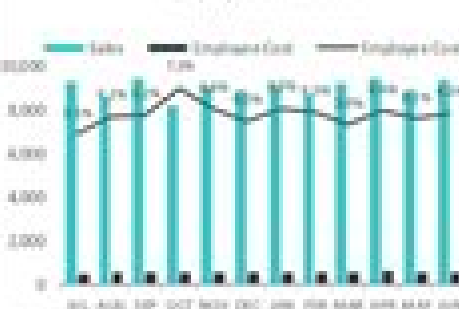
### Net Operating Cash Flow



### Monthly Sales Growth



### Employee Cost vs Sales



### Headcount



### Days Receivable Outstanding



### Days Inventory Outstanding



# Financial Dashboard Report Samples

**David Lai, Xavier Hacking**



## Financial Dashboard Report Samples:

Financial Responsibilities of Nonprofit Boards Andrew S. Lang, 2009 Designed to help nonprofit board members and senior staff The six books address all of the fundamental elements of service common to most boards including board member responsibilities how to structure the board in the most efficient manner and how to accomplish governance work in the spirit of the mission of the organization Pg 2 of Book 1      **Zondervan 2011 Church and Nonprofit Tax and Financial Guide** Dan Busby, John Vandrunen, 2010-12 The Zondervan 2011 Church and Nonprofit Tax and Financial Guide is the most accessible complete and easy to follow tax and financial guide of its kind explaining complex tax concerns in plain language

SAP BusinessObjects Dashboards 4.0 Cookbook David Lai, Xavier Hacking, 2011-05-23 Over 90 simple and incredibly effective recipes for transforming your business data into exciting dashboards with SAP BusinessObjects Dashboards 4 0 Xcelsius with this book and eBook      **Tax and Financial Guide 2010** Dan Busby, 2010-01-31 The Zondervan 2010 Church and Nonprofit Tax and Financial Guide is the most accessible complete and easy to follow tax and financial guide of its kind explaining complex tax concerns in plain language      **Zond 2009 Church/nonprofit Tax Financial Guide** Dan Busby, CPA, Dan Busby, Dan Busby CPA, 2009-01-27 This annual reference guide continues to be one of the few resources offering tax and financial advice to churches and nonprofit organizations Issues of financial accountability receiving and maintaining tax exempt status accounting for charitable gifts and other crucial topics receive careful and full discussion The 2009 edition also contains a thorough description of tax laws affecting churches and other nonprofit organizations ensuring compliance with all regulations The book includes expert advice on handling charitable gifts sample policies and procedures easy techniques for simplifying financial policies and procedures insights on medical expense reimbursements key steps in sound compensation planning and examples of required IRS filings      Multidimensional Analytics: Delivered with InfoSphere Warehouse Cubing Services Chuck Ballard, Silvio Ferrari, Robert Frankus, Sascha Laudien, Andy Perkins, Philip Wittann, IBM Redbooks, 2009-04-27 In this IBM Redbooks publication we discuss and describe a multidimensional data warehousing infrastructure that can enable solutions for complex problems in an efficient and effective manner The focus of this infrastructure is the InfoSphere Warehouse Cubing Services Feature With this feature DB2 becomes the data store for large volumes of data that you can use to perform multidimensional analysis which enables viewing complex problems from multiple perspectives which provides more information for management business decision making This feature supports analytic tool interfaces from powerful data analysis tools such as Cognos 8 BI Microsoft Excel and Alphablox This is a significant capability that supports and enhances the analytics that clients use as they work to resolve problems with an ever growing scope dimension and complexity Analyzing problems by performing more detailed queries on the data and viewing the results from multiple perspectives yields significantly more information and insight Building multidimensional cubes based on underlying DB2 relational tables without having to move or replicate the data enables significantly more powerful

data analysis with less work and leads to faster problem resolution with the capability for more informed management decision making This capability is known as No Copy Analytics and is made possible with InfoSphere Warehouse Cubing Services

**Financial and Business Management for the Doctor of Nursing Practice** KT Waxman, Mary Lynne Knighten, 2022-05-11 This book will guide the theory and practice of financial management by DNPs now and for years to come It is practical evidence based and up to date I commend the editors and authors for their important contributions Susan J Penner RN MN MPA DrPH CNL author of Economics and Financial Management for Nurses and Nurse Leaders Third Edition From the Foreword This award winning resource is the only text to focus on the financial and business skills needed by students in DNP programs The third edition updated to reflect key changes in our healthcare system and in nursing competencies includes three new chapters addressing Big Data Population Health and Financial Management in Times of Uncertainty It examines the impact of COVID on our healthcare system as it relates to nursing competencies provides expansive coverage of clinical environments beyond acute care and presents five comprehensive new case studies emphasizing the financial aspects of DNP roles and the DNP Project Clear and well organized the third edition emphasizes critical skills that nurse leaders need to participate in strategic health care planning It addresses recent changes to reimbursement and health care regulations The third edition offers updated information on ambulatory care cost and ratio analysis new examples of financial statements and a new business plan Enhanced teaching strategies include real life case studies challenging critical thinking questions learning games key terms and an extensive glossary New PowerPoint slides add to the text's value as a vital teaching tool New to the Third Edition New chapters Financial Implications of Population Health Management Role of Technology Information AI and Big Data in Health Care Finance Financial Management in Times of Uncertainty Shortages and Change Covers managing outpatient microsystems and building the CNO CFO relationship Discusses quantifying the value of academic practice partnerships Addresses key changes to reimbursement and health care regulations Provides enhanced teaching strategies including new PowerPoint slides Key Features Embeds economic and financial concepts in nursing practice and nursing health care systems Provides a framework for developing critical competencies in the Essentials 10 domains Teaches students how to make business case for DNP projects how to prepare a budget determine staffing expenses prepare a cost benefit analysis and more Includes critical thinking questions learning games key terms glossary

**SAP BusinessObjects Dashboards 4.1 Cookbook** David Lai, Xavier Hacking, 2015-03-30 If you are a developer with a good command and knowledge of creating dashboards but are not yet an advanced user of SAP BusinessObjects Dashboards then this is the perfect book for you Prerequisites include a good working knowledge of Microsoft Excel as well as knowledge of basic dashboard practices

**Dashboarding and Reporting with Power Pivot and Excel** Kasper de Jonge, 2014-07-01 Microsoft's revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the

world Excel This book written by a member of Microsoft s Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included

*The Rise of the Project Workforce* Rudolf Melik,2007-10-05 The Rise of the Project Workforce Melik brings a difficult subject into focus by adding a detailed and feasible approach to managing complex projects in the digital age Not only is The Rise of the Project Workforce a strong entry level primer but an extremely valuable reference guide for any seasoned project or program manager Jonathan W Rider Vice President and CIO Gilbane Inc Project professionals remain challenged with business solutions that force fit production and manufacturing discipline and tools to meet the needs of knowledge based information workers This book provides a comprehensive reference for enterprises that are making the shift to a service based and project based world Ray Wang Analyst Forrester Research This is a must read for anyone looking for a framework to manage complex projects where speed quality and managing diverse competencies are critical success components of the project Rich LaBarbera President and CEO Kintera Inc and former president Niku Corporation The strength of The Rise of the Project Workforce is in the breadth of the topics covered in both the realm of project management as well as human capital management Lots of books do one well but Melik manages to successfully educate readers on the importance of balancing and linking both areas John Colbert CEO Guidance Software Inc This book is a well organized college level course for professionals preparing for the changes and challenges of the twenty first century It touches on current and future issues associated with risk mitigation and regulatory compliance that affect every company competing in the global marketplace today David Hofferberth Analyst SPI Research

*Power Apps Tips, Tricks, and Best Practices* Andrea Pinillos,Tim Weinzapfel,2024-11-15 Build scalable Power Apps with data connections Copilot integration advanced formulas and filtering Learn Power Fx UI design app lifecycle and integration techniques in this hands on guide for low code professionals Key Features Understand overall project planning and manage your apps across different environments and solutions Learn how Power Apps can be integrated with other applications to extend the functionality Incorporate Copilot with Power Apps to create a customized solution Purchase of the print or Kindle book includes a free PDF eBook Book DescriptionMicrosoft Power Apps is ideal for businesses seeking to digitally transform their operations by developing custom applications quickly and efficiently without the heavy investment required for software development This book leverages the authors combined experience in Power Platform among others to lay down the foundation for successful app development focusing on defining project scope and understanding requirements In this book you ll go through several key development areas including

solution creation and Power Platform environments both critical areas for effective app development and deployment You'll also discover best practices for choosing when to build a canvas app or a model driven app based on project requirements and data connections The chapters will take you through advanced development techniques and show you how to integrate Power Apps with other applications You'll get a clear understanding of the key aspects of governance security app maintenance and error handling ensuring that your Power Apps solutions are not only effective but also secure and sustainable By the end you'll confidently create scalable secure and maintainable Power Apps for your business needs What you will learn Understand different data connections to define overall project planning Explore advanced development techniques such as filtering data using variables and collections formulas and conditional formatting Uncover how Power Apps can be integrated with other apps such as Power Automate Power BI SharePoint Teams and Outlook Find out how to apply governance and security Discover best practices for app maintenance and handling errors Learn how to register an app in Microsoft Azure Set up Copilot for your project using Copilot Studio Who this book is for This book is for business analysts IT professionals and both developers and non developers If you're interested in improving your app development skills this book is for you A basic understanding of Microsoft 365 and Power Apps is recommended Familiarity with other Power Platform applications such as Power Automate and Power BI is helpful but not necessary

**Dashboards and Widgets Creation Guide for MicroStrategy 9.5** MicroStrategy Product Manuals, MicroStrategy, 2015-02-01 The Dashboards and Widgets Guide provides instructions for designing and creating MicroStrategy Report Services dashboards a type of document that is optimized for viewing online and for user interactivity It builds on the basic concepts about documents presented in the Document Creation Guide

**Pediatric Primary Care - E-Book** Catherine E. Burns, Ardys M. Dunn, Margaret A. Brady, Nancy Barber Starr, Catherine G. Blosser, 2012-02-14 Covering the full spectrum of health conditions seen in the primary care of children Pediatric Primary Care 5th Edition emphasizes both prevention and management from the unique perspective of the Nurse Practitioner Written by an expert editor contributor team it provides in depth evidence based guidance for assessing and managing health problems in children from infancy through adolescence Other key topics include developmental theory the health status of children today issues of daily living and cultural considerations Four part organization includes an introductory unit plus units on child development the health management of children and diseases and disorders common to childhood UNIQUE Functional health patterns framework in Unit Three provides a lens for discussing health promotion through the various components of healthy living UNIQUE ICD framework in Unit Four addresses the classification used to code diseases in both hospital and outpatient settings UNIQUE Practice management chapter provides need to know information on managing a private healthcare practice including issues of productivity compliance with applicable laws quality of care indicators and successful business practices UNIQUE Environmental health chapter offers evidence based content on the effects of environmental toxicants such as tobacco smoke heavy metals and air

pollutants An 8 page color insert presents over 40 photos that visually demonstrate key assessment findings for ear skin and other conditions NEW Pediatric Pain Management chapter addresses the increased recognition of pain as the fifth vital sign with expanded coverage of acute and chronic pain management in children Extensively revised and updated genetics chapter presents a new paradigm for addressing genetic considerations in clinical practice including an introduction to epigenetics Increased emphasis on health disparities explores the growing health disparities among children in the U S and worldwide and provides strategies to help patients and parents gain accessibility to health care resources NEW Content on implementing a medical home explores the trend toward family centered coordinated health care and fosters appropriate treatment for children with chronic disease NEW Updated coverage takes a more global approach exploring the health status of children outside the U S Expanded imaging content offers valuable guidance on using various imaging modalities including how to prepare the child for diagnostics

*The Future of Finance with ChatGPT and Power BI* James Bryant,Aloke Mukherjee,2023-12-29 Enhance decision making transform your market approach and find investment opportunities by exploring AI finance and data visualization with ChatGPT s analytics and Power BI s visuals Key Features Automate Power BI with ChatGPT for quick and competitive financial insights giving you a strategic edge Make better data driven decisions with practical examples of financial analysis and reporting Learn the step by step integration of ChatGPT financial analysis and Power BI for real world success Purchase of the print or Kindle book includes a free PDF eBook Book DescriptionIn today s rapidly evolving economic landscape the combination of finance analytics and artificial intelligence AI heralds a new era of decision making Finance and data analytics along with AI can no longer be seen as separate disciplines and professionals have to be comfortable in both in order to be successful This book combines finance concepts visualizations through Power BI and the application of AI and ChatGPT to provide a more holistic perspective After a brief introduction to finance and Power BI you will begin with Tesla s data driven financial tactics before moving to John Deere s AgTech strides all through the lens of AI Salesforce s adaptation to the AI revolution offers profound insights while Moderna s navigation through the biotech frontier during the pandemic showcases the agility of AI focused companies Learn from Silicon Valley Bank s demise and prepare for CrowdStrike s defensive maneuvers against cyber threats With each chapter you ll gain mastery over new investing ideas Power BI tools and integrate ChatGPT into your workflows This book is an indispensable ally for anyone looking to thrive in the financial sector By the end of this book you ll be able to transform your approach to investing and trading by blending AI driven analysis data visualization and real world applications What you will learn Dominate investing trading and reporting with ChatGPT s game changing insights Master Power BI for dynamic financial visuals custom dashboards and impactful charts Apply AI and ChatGPT for advanced finance analysis and natural language processing NLP in news analysis Tap into ChatGPT for powerful market sentiment analysis to seize investment opportunities Unleash your financial analysis potential with data modeling source connections and Power BI integration Understand the importance of

data security and adopt best practices for using ChatGPT and Power BI Who this book is for This book is for students academics data analysts and AI enthusiasts eager to leverage ChatGPT for financial analysis and forecasting It s also suitable for investors traders financial pros business owners and entrepreneurs interested in analyzing financial data using Power BI To get started with this book understanding the fundamentals of finance investment trading and data analysis along with proficiency in tools like Power BI and Microsoft Excel is necessary While prior knowledge of AI and ChatGPT is beneficial it is not a prerequisite

*Project Management Metrics, KPIs, and Dashboards* Harold Kerzner,2017-08-30 Harold Kerzner s essential strategies on measuring project management performance With the growth of complex projects stakeholder involvement and advancements in visual based technology metrics and KPIs key performance indicators are key factors in evaluating project performance Dashboard reporting systems provide accessible project performance data and sharing this vital data in a concise and consistent manner is a key communication responsibility of all project managers This third edition of Kerzner s groundbreaking work *Project Management Metrics KPIs and Dashboards A Guide to Measuring and Monitoring Project Performance* helps functional managers gain a thorough grasp of what metrics and KPIs are and how to use them Plus this edition includes new sections on processing dashboard information portfolio management PMO and metrics and BI tool flexibility Offers comprehensive coverage of the different dashboard types design issues and applications Provides full color dashboards from some of the most successful project management companies including IBM Microsoft and others Aligns with PMI s PMBOK Guide and stresses value driven project management PPT decks are available by chapter and a test bank will be available for use in seminar presentations and courses Get ready to bolster your awareness of what good metrics management really entails today and be armed with the knowledge to measure performance more effectively

**The Business of Healthcare** Kenneth H. Cohn,Douglas E. Hough,2007-12-30 The rapid pace of change in the healthcare industry is creating turbulence for just about everyone For consumers affordable access to quality healthcare is an issue of primary importance For employers health benefits have grown to be an alarmingly large component of their compensation packages For physicians and other healthcare providers practice management has become increasingly demanding Each of this set s three volumes untangles the complexity provides answers to knotty questions and points the way toward better healthcare for all Features include commentary prescriptions and insights from leaders in the healthcare industry including physicians attorneys administrators educators and business consultants The result a landmark set filled with provocative analysis and practical recommendations destined to improve the delivery of healthcare The rapid pace of change in the healthcare industry is creating turbulence for just about everyone For consumers affordable access to quality healthcare is an issue of primary importance For employers health benefits have grown to be an alarmingly large component of their compensation packages For physicians and other healthcare providers practice management has become increasingly demanding Complexity is the rule thanks to government regulations and insurer requirements the expansion of technology in



everything from diagnosis to records and the desire of policymakers and others to have a say in how healthcare is delivered and to whom The Business of Healthcare provides Rx to these and other challenges in three volumes Volume 1 Practice Management Volume 2 Leading Healthcare Organizations Volume 3 Improving Systems of Care Each volume features commentary and insights from leaders in the healthcare industry including physicians attorneys administrators educators and business consultants The result a landmark set filled with provocative analysis and practical recommendations destined to improve the delivery of healthcare The Business of Healthcare presents ideas and information that until now have been sequestered in a variety of professional journals and books in isolation from each other For the first time healthcare professionals consumers scholars students and policymakers alike will have access to the same body of information about a critical sector of the economy one that represents 15 percent of the U S national GDP consumes 10 percent of federal government spending and employs twelve million people This three volume set will address the current debates that are determining the future course of the industry Volume 1 Practice Management Physicians are beginning to realize that in addition to providing health care they are owners and managers of multi million dollar enterprises Unfortunately most have not received formal training in the skills needed to operate such a business In this volume experts will present practical advice for physicians as well as their practice managers and staff to improve operations Topics include The opportunities and challenges of solo practice The logistics of joining and leaving a physician practice Performance management in physician practices Creating a culture of accountability in physician practices Managing difficult and disruptive physicians Developing and promoting a physician practice Internet marketing of physician practices The potential benefits and implementation roadblocks of pay for performance Accounts receivable management in hospital and physician practices The future of the physician practice Volume 2 Leading Healthcare Organizations Whether running their own practice or working as a part of a larger organization health professionals are being called upon to provide leadership something more important than ever in health care where some sectors of the industry are in turmoil while others are being transformed entirely This volume will offer insights into the changing role of leadership throughout an organization and describe how health professionals can exert their influence to effect positive change Topics covered include Perspectives on leading complex healthcare delivery systems Mending the gap between practicing physicians and hospital executives The physician s role on the hospital board and a blueprint for success The impact of biotechnology advances on healthcare delivery The impact of informatics on healthcare delivery The next frontier in addressing clinical hospital supply costs Liability risk management Saving money and relationships Pastoral medicine The impact of pastoral care The role of complementary and alternative medicine in healthcare today Volume 3 Improving Systems of Care This volume explores the current state of health care and it describes the critical issues that must be resolved in the short run and the long run to ensure that the industry provides the value that the public both demands and deserves Topics include Quality in healthcare concepts and practice Adapting proven aviation

safety tools to healthcare Improving healthcare by changing the safety culture Introduction to healthcare information technology Market dynamics and financing strategies in the development of medical technologies An innovative service delivery model for specialized care The impact of healthcare on the US economy Improving systems of care a patient s perspective The cost of end of life care Building the bridge between business and medicine Better more efficient healthcare is not just possible but needed more than ever The Business of Health Care will help lead the way toward a healthier happier society     Management of portfolios Stephen Jenner,Office of Government Commerce,Craig Kilford,2011-01-31 This guide provides practical guidance for managers of portfolios and those working in portfolio offices as well as those filling portfolio management roles outside a formal PfMO role It will be applicable across industry sectors It describes both the Portfolio Definition Cycle identifying the right prioritised portfolio of programmes and projects and the Portfolio Delivery Cycle making sure the portfolio delivers to its strategic objectives     *Financial Modeling in Excel For Dummies* Danielle Stein Fairhurst,2017-04-11 Make informed business decisions with the beginner s guide to financial modeling using Microsoft Excel Financial Modeling in Excel For Dummies is your comprehensive guide to learning how to create informative enlightening financial models today Not a math whiz or an Excel power user No problem All you need is a basic understanding of Excel to start building simple models with practical hands on exercises and before you know it you ll be modeling your way to optimized profits for your business in no time Excel is powerful user friendly and is most likely already installed on your computer which is why it has so readily become the most popular financial modeling software This book shows you how to harness Excel s capabilities to determine profitability develop budgetary projections model depreciation project costs value assets and more You ll learn the fundamental best practices and know how of financial modeling and how to put them to work for your business and your clients You ll learn the tools and techniques that bring insight out of the numbers and make better business decisions based on quantitative evidence You ll discover that financial modeling is an invaluable resource for your business and you ll wonder why you ve waited this long to learn how Companies around the world use financial modeling for decision making to steer strategy and to develop solutions This book walks you through the process with clear expert guidance that assumes little prior knowledge Learn the six crucial rules to follow when building a successful financial model Discover how to review and edit an inherited financial model and align it with your business and financial strategy Solve client problems identify market projections and develop business strategies based on scenario analysis Create valuable customized templates models that can become a source of competitive advantage From multinational corporations to the mom and pop corner store there isn t a business around that wouldn t benefit from financial modeling No need to buy expensive specialized software the tools you need are right there in Excel Financial Modeling in Excel For Dummies gets you up to speed quickly so you can start reaping the benefits today     Entrepreneurial Financial Management Jeffrey R Cornwall,David O Vang,Jean M Hartman,2015-01-28 This new edition of Entrepreneurial Financial

Management presents an applied realistic view of finance for today's entrepreneurs. The book provides an integrated set of concepts and applications drawn from entrepreneurship finance and accounting that will prepare aspiring entrepreneurs for the world they are likely to face as they start their new businesses. The book's contents are designed to follow the life cycle of a new business venture. Topics are covered in the order that entrepreneurs can expect to encounter them as they begin the process of business start up and move into growing the business. A comprehensive financial spreadsheet template is included with the book. This tool allows for the application of many of the concepts to actual businesses and can be a valuable supplement to the process of developing a full business plan. The financial spreadsheet templates are available for unlimited free downloads at Professor Cornwall's blog site [www.drjeffcornwall.com](http://www.drjeffcornwall.com). Key Changes in the Third Edition: The authors have added material on how the book's financial templates align with business modeling. The financial templates have been updated and now include more up-to-date assumptions on benefit costs. There is updated coverage of debt and equity financing due to new regulations and evolving investor expectations. The bootstrapping chapter has been revised to reflect the explosion of social media and its impact on bootstrap marketing.

*The Absolute Guide to Dashboarding and Reporting with Power BI* Kasper de Jonge, 2018-06-01. Written by a member of Microsoft's Power BI team, this resource provides a practical step-by-step guide on creating a financial dashboard. The book covers in detail how to combine and shape the relevant data, build the dashboard in Power BI, providing layout and design tips and tricks, prepare the model to work with fiscal dates and show values used in many financial reports including year-to-date variance to target, percentage of total and running totals reports.

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