

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	DCF model - www.business-valuation.net											DCF model - www.business-			
2	(in million)	Actual				CAGR	Forecast period					Input			
3		2006	2007	2008	2009	(06 - 09)	2010	2011	2012	2013	2014				
4	Sales	2 000	2 068	4 702	4 882	10%	5 038	5 438	5 874	6 242	6 601	WACC Calculation		Enter	
5	% growth		30.7%	15.0%	13.7%		8.0%	8.0%	8.0%	8.0%	8.0%	Target Capital Structure (1)		Price	
6												Debt to Total Capitalization	25.1%		
7	Total costs	-2 011	-2 047	-3 524	-4 031	17%	-4 218	-4 661	-5 034	-5 438	-5 871	Equity to Total Capitalization	74.9%	Term	
8	% sales	60.0%	60.4%	65.9%	66.0%		66.7%	66.7%	66.7%	66.7%	66.7%	Debt to Equity Ratio	41.8%	Debt	
9														Price	
10	EBITDA	644	621	578	621	12%	720	778	840	907	980	Cost of Equity		1	
11	% margin	13.0%	14.8%	14.1%	13.8%		14.3%	14.3%	14.3%	14.3%	14.3%	Risk-free rate (2)	4.0%	Enter	
12												Market risk Premium (3)	1.7%	Enter	
13	Depreciation & Amortization	-49	-43	-75	-64		-67	-66	-106	-114	-123	Levered Beta (4)	1.22	Enter	
14	% sales	1.8%	1.8%	1.8%	1.8%		1.8%	1.8%	1.8%	1.8%	1.8%	Size Premium (5)	1.2%	Plus	
15	EBIT	395	459	503	548	11%	629	680	734	793	856	Cost of Equity	14.2%	Net C	
16															
17	Taxes (30%)	-118	-138	-151	-164		-189	-204	-220	-238	-257	Cost of Debt		Imple	
18												Cost of Debt	8.0%	Cost	
19	Capex		-79	-41	-109		-118	-125	-135	-146	-158	Taxes	25.0%	Imple	
20	% sales		2.2%	1.0%	2.6%		2.3%	2.3%	2.3%	2.3%	2.3%	After Tax Cost of Debt	4.2%		
21															
22	Increase/Decrease in NWC		-140	-27	-18		2	-31	-34	-37	-40	WACC	11.4%	Enter	
23														SALE	
24	Unlevered Free Cash Flow		199	309	381		417	417	461	487	526	(1) Obtained from Beta and Capital Structure tab		Imple	
25												(2) Implied cost based on 10-year Treasury bond		Imple	
26	WACC	11.4%										(3) Obtained from Boston SABV Valuation Workbook		Imple	
27	Discount Period						2.3	1.9	2.1	2.3	4.3	(4) Obtained from Beta and Capital Structure tab			
28	Discount Factor						0.85	0.85	0.79	0.89	0.62	(5) Low-Cap Debt risk premium based on market capitalization, per Bloomberg			
29	Present value of free cash flow						365	365	344	304	304				
30															
31	Terminal Value														
32	Terminal Year Free Cash Flow		526												
33	Perpetuity Growth Rate		0.0%												
34	Terminal Year EBITDA		980												
35	Terminal Value		9 482												
36	Implied Exit Multiple		7.6x												
37	Discount Period		5.2												
38	Discount Factor		0.3												
39	Present Value of Terminal Value		3 787												
40	% of Enterprise Value		88%												
41															
42	(in million)		Actual				Forecast period								
43	Net Working Capital		2006	2007	2008	2009	2010	2011	2012	2013	2014				

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Michal Rosen-Zvi



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