

# Core Financials (\$'000)

Financial Year	2020	2021	2022	2023	2024
Revenue	2,236	3,908	5,553	7,526	9,907
COGS	(843)	(1,106)	(1,360)	(1,625)	(1,966)
<b>GROSS MARGIN</b>	<b>1,394</b>	<b>2,801</b>	<b>4,193</b>	<b>5,901</b>	<b>7,941</b>
<i>GROSS MARGIN %</i>	<i>62%</i>	<i>72%</i>	<i>76%</i>	<i>78%</i>	<i>80%</i>
Admin Salaries & Wages	(460)	(466)	(473)	(479)	(486)
Variable Expenses	(350)	(494)	(644)	(825)	(1,042)
Fixed Expenditure	(283)	(283)	(283)	(283)	(283)
<b>NET MARGIN</b>	<b>301</b>	<b>1,559</b>	<b>2,794</b>	<b>4,315</b>	<b>6,130</b>
<i>NET MARGIN %</i>	<i>13%</i>	<i>40%</i>	<i>50%</i>	<i>57%</i>	<i>62%</i>
<b>EBITDA</b>	<b>301</b>	<b>1,559</b>	<b>2,794</b>	<b>4,315</b>	<b>6,130</b>
<i>EBITDA %</i>	<i>13%</i>	<i>40%</i>	<i>50%</i>	<i>57%</i>	<i>62%</i>
Depreciation & Amortization	(9.8)	(2.8)	(2.8)	(2.5)	(1.2)
<b>EBIT</b>	<b>291</b>	<b>1,556</b>	<b>2,791</b>	<b>4,312</b>	<b>6,129</b>
Net Interest Expense	-	-	-	-	-
<b>Net Profit Before Tax</b>	<b>291</b>	<b>1,556</b>	<b>2,791</b>	<b>4,312</b>	<b>6,129</b>
Tax Expense	(29)	(156)	(279)	(431)	(613)
<b>Net Profit After Tax</b>	<b>262</b>	<b>1,400</b>	<b>2,512</b>	<b>3,881</b>	<b>5,516</b>
<i>Net Profit After Tax %</i>	<i>12%</i>	<i>36%</i>	<i>45%</i>	<i>52%</i>	<i>56%</i>
<b>Operating Cash Flows</b>	<b>272</b>	<b>1,403</b>	<b>2,515</b>	<b>3,884</b>	<b>5,517</b>
Cash	253	1,656	4,171	8,054	13,572

# Financial Report For Limousine Company

**United States. Interstate Commerce  
Commission**



## **Financial Report For Limousine Company:**

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