

Performance Report

Project Name: Office Building Construction	Client: Alex	Date: 04/23/2022
Project Sponsor: Alex	Project Manager: Tom	Prepared By: Tom

Performance Details

WBS Progress			Project Performance						
WBS Task	% Complete	% Cost Spent	Work Performance Data			Cost Performance		Schedule Performance	
			Earned Value	Planned Value	Actual Cost	Cost Variance	Cost Performance Index	Schedule Variance	Schedule Performance Index
1.1	80%	67%	40,000	50,000	60,000	-20,000	0.67	-10,000	0.8
1.2									

Estimate At Completion: 150,000	Estimate To Complete: 90,000	Budget At Completion: 100,000
Variance At Completion: 50,000	To-Complete Performance Index: 0.67	

Observation: The project is behind the schedule and over budget.

How To Report Performance

Y Pai



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